

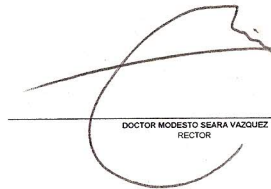
Clave 911: C/PROFOCIE-2015-20MSU0060R
Institución: UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA

Ejercicio: 2015
Clave del Convenio: C/PROFOCIE-2015-20MSU0060R
Fecha de creación: 02/06/2016

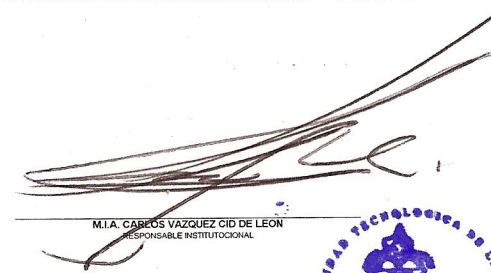
Trimestre:	Primero	Segundo	Tercero	Cuarto
		X		

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO		
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%	
PIPROFOCIE-2015-20MSU0060R-01	558,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	558,288.00	\$23,739.93	\$0.00	\$0.00	558,288.00	\$23,739.93	40.73	\$53,084.69	91.07	
PIPROFOCIE-2015-20MSU0060R-02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	
PIPROFOCIE-2015-20MSU0060R-03	\$89,946.00	\$0.00	\$0.00	\$6,872.00	\$6,856.00	\$23,160.00	\$11,848.00	\$18,377.00	\$16,674.00	\$0.00	\$0.00	\$46,409.00	\$35,378.00	71.6	\$35,378.00	50.58	
PIPROFOCIE-2015-20MSU0060R-04	\$104,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,459.00	\$0.00	0	\$0.00	0	
TOTALES	\$233,152.00	\$0.00	\$0.00	\$6,872.00	\$6,856.00	\$75,619.00	\$11,848.00	\$77,665.00	\$40,413.93	\$0.00	\$0.00	\$190,156.00	\$59,117.93	36.91	\$88,462.69	37.94	


DOCTOR MODESTO SEARA VAZQUEZ
RECTOR




M.I.A. CARLOS VAZQUEZ CID DE LEON
RESPONSABLE INSTITUCIONAL



