

REPORTE POR ACCIONES

Clave 911: 20MSU060R
Institución: Universidad Tecnológica de La Mixteca

Ejercicio: 2013
Fecha de Creación: 8 de Enero de 2015

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFI	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
1.1	1.1	5	\$61,743.50	\$60,700.01	3	\$40,200.00	1	\$16,000.00			1	\$4,500.01	\$0.00	\$0.00	4509	5	\$60,700.01	0	\$1,043.49	100	\$6.31
1.1	1.2	2	\$14,911.00	\$13,251.45			2	\$13,251.45					\$0.00	\$0.00	0	2	\$13,251.45	0	\$1,659.55	100	\$6.87
1.1	1.3	3	\$26,617.00	\$25,271.45	3	\$25,271.45							\$0.00	\$0.00	0	3	\$25,271.45	0	\$3,345.55	100	\$8.31
1.1	2.1	28	\$113,036.00	\$108,905.12			28	\$108,905.12					\$0.00	\$0.00	0	28	\$108,905.12	0	\$4,133.88	100	\$6.34
1.1	3.1	4	\$7,124.00	\$7,124.00	4	\$7,124.00							\$0.00	\$0.00	0	4	\$7,124.00	0	\$0.00	100	\$0.00
1.2	1.1	8	\$21,605.83	\$21,605.86	1	\$9,780.02					7	\$11,825.83	\$0.00	\$0.00	11826	8	\$21,605.86	0	\$9.98	100	\$9.98
1.3	1.1	1	\$1,759.00	\$1,759.00							1	\$1,759.00	\$0.00	\$0.00	0	1	\$1,759.00	0	\$0.00	100	\$0.00
1.3	1.2	1	\$1,514.00	\$1,514.00							1	\$1,514.00	\$0.00	\$0.00	0	1	\$1,514.00	0	\$0.00	100	\$0.00
1.4	4.1	15	\$46,872.00	\$46,872.00					5	\$34,320.00	10	\$12,552.00	\$0.00	\$0.00	0	15	\$46,872.00	0	\$0.00	100	\$0.00
2.1	1.1	7	\$57,288.98	\$57,288.98							7	\$57,288.98	\$0.00	\$0.00	0	7	\$57,288.98	0	\$0.02	100	\$0.00
3.1	1.2	210	\$92,096.00	\$92,026.42			31	\$6,000.00	69	\$26,376.40	110	\$59,650.02	\$0.00	\$0.00	0	210	\$92,026.42	0	\$59.98	100	\$6.94
3.1	1.3	2	\$73,359.00										\$0.00	\$0.00	0	0	\$0.00	2	\$73,359.00	0	\$0.00
3.1	1.4	1212	\$54,259.00	\$28,418.86	1180	\$7,074.99					29	\$21,343.87	\$0.00	\$0.00	0	1209	\$28,418.86	3	\$35,880.14	99.75	\$4.22
3.1	2.1	1	\$21,725.00	\$19,852.16							1	\$19,852.16	\$0.00	\$0.00	0	1	\$19,852.16	0	\$1,872.84	100	\$1.38
3.1	3.1	18	\$5,869.00	\$5,869.00	18	\$5,869.00							\$0.00	\$0.00	0	18	\$5,869.00	0	\$0.00	100	\$0.00
3.1	4.1	807	\$4,035.00	\$4,035.00	807	\$4,035.00							\$0.00	\$0.00	0	807	\$4,035.00	0	\$0.00	100	\$0.00
3.1	4.2	2	\$3,057.00	\$3,000.00			2	\$3,000.00					\$0.00	\$0.00	0	2	\$3,000.00	0	\$57.00	100	\$6.14
3.2	1.1	26	\$83,018.00	\$76,911.27			6	\$23,072.12	4	\$14,330.20	16	\$36,508.96	\$0.00	\$0.00	0	26	\$76,911.27	0	\$9,106.73	100	\$2.64
3.2	1.2	1	\$14,519.00	\$14,519.00							1	\$14,519.00	\$0.00	\$0.00	0	1	\$14,519.00	0	\$0.00	100	\$0.00
3.2	2.1	2	\$44,015.00	\$42,557.68	1	\$25,000.00					1	\$17,557.68	\$0.00	\$0.00	0	2	\$42,557.68	0	\$1,457.32	100	\$6.69
3.2	3.1	12	\$62,355.00	\$54,559.72							13	\$54,559.72	\$0.00	\$0.00	0	13	\$54,559.72	-1	\$7,956.28	108.33	\$7.50
3.3	2.1	1	\$27,030.00	\$27,030.00					1	\$27,030.00			\$0.00	\$0.00	0	1	\$27,030.00	0	\$0.00	100	\$0.00
3.3	3.1	20	\$23,230.00	\$13,834.00							12	\$13,834.00	\$0.00	\$0.00	0	12	\$13,834.00	8	\$9,396.00	60	\$9.55
4.1	1.1	6	\$1,600.00	\$1,600.00							5	\$1,600.00	\$0.00	\$0.00	0	5	\$1,600.00	1	\$200.00	83.33	\$8.89
4.1	1.2	1	\$11,812.00										\$0.00	\$0.00	0	0	\$0.00	1	\$11,812.00	0	\$0.00
4.1	2.1	32	\$93,222.00	\$90,308.48	2	\$20,990.49	5	\$30,125.16	11	\$25,075.37	14	\$14,157.46	\$0.00	\$0.00	0	32	\$90,308.48	0	\$2,913.92	100	\$6.87
4.1	4.1	5	\$7,875.00	\$7,097.86			1	\$1,125.00	4	\$5,972.86			\$0.00	\$0.00	0	5	\$7,097.86	0	\$777.14	100	\$9.13
4.2	2.1	48	\$48,712.00	\$36,061.39			12	\$7,781.99	8	\$5,776.40	23	\$22,533.00	\$0.00	\$0.00	0	43	\$36,061.39	5	\$12,620.61	89.58	\$4.09
4.2	2.2	18	\$19,500.00	\$19,453.81	16	\$14,700.01	6	\$4,384.80			1	\$369.00	\$0.00	\$0.00	0	23	\$19,453.81	-5	\$46.19	127.78	\$9.76
4.2	2.3	14	\$106,123.00										\$0.00	\$0.00	0	0	\$0.00	14	\$106,123.00	0	\$0.00
4.2	3.1	6	\$16,375.00	\$15,888.50			2	\$5,632.30	12	\$10,086.20			\$0.00	\$0.00	0	14	\$15,888.50	-8	\$2,476.50	233.33	\$6.52
4.2	3.2	1	\$375.00	\$375.00							1	\$375.00	\$0.00	\$0.00	0	1	\$375.00	0	\$0.00	100	\$0.00
4.2	3.3	1	\$1,875.00	\$1,875.00							1	\$1,875.00	\$0.00	\$0.00	0	1	\$1,875.00	0	\$0.00	100	\$0.00
4.3	1.1	2	\$21,562.00	\$13,322.85			2	\$7,481.85			2	\$5,841.00	\$0.00	\$0.00	0	4	\$13,322.85	-2	\$8,239.15	200	\$1.79
4.3	1.2	9	\$18,750.00	\$17,981.62	1	\$4,476.36	1	\$2,390.00	7	\$11,113.26			\$0.00	\$0.00	0	9	\$17,981.62	0	\$768.38	150	\$6.90
4.3	1.3	6	\$5,625.00	\$5,069.99							6	\$4,100.00	\$0.00	\$0.00	0	7	\$5,069.99	-1	\$505.01	116.67	\$6.13
4.3	2.1	7	\$20,250.00	\$19,636.65	5	\$15,638.92	1	\$4,197.73					\$0.00	\$0.00	0	6	\$19,636.65	1	\$413.35	83.33	\$7.86
4.3	2.3	1	\$3,750.00	\$3,750.00							1	\$681.65	\$0.00	\$0.00	0	2	\$3,750.00	-1	\$0.00	250	\$0.00
4.3	3.1	2	\$84,373.00	\$84,364.30			1	\$26,491.30	1	\$56,466.48	1	\$1,406.52	\$0.00	\$0.00	0	3	\$84,364.30	-1	\$8.70	150	\$9.99
4.3	3.2	6	\$7,500.00	\$7,493.00			6	\$6,794.00					\$0.00	\$0.00	0	7	\$7,493.00	-1	\$7.00	116.67	\$9.81
4.3	3.3	6	\$8,062.00	\$7,960.73			6	\$6,976.73			1	\$984.00	\$0.00	\$0.00	0	7	\$7,960.73	-1	\$101.27	116.67	\$8.74
4.3	4.1	3	\$7,500.00	\$4,472.00			1	\$2,500.00	1	\$1,972.00			\$0.00	\$0.00	0	2	\$4,472.00	1	\$3,026.00	66.67	\$9.63
4.3	4.2	1	\$2,250.00	\$2,250.00							1	\$2,250.00	\$0.00	\$0.00	0	1	\$2,250.00	0	\$3.00	100	\$0.00
4.3	4.3	3	\$6,611.00	\$6,088.00							3	\$6,088.00	\$0.00	\$0.00	0	3	\$6,088.00	0	\$473.00	100	\$2.79
2569			\$1,368,933.33	\$1,072,194.15	2042	\$181,092.23	114	\$276,306.55	108	\$249,317.48	287	\$465,474.89	\$0.00	\$0.00	\$16,334.33	2551	\$1,072,194.15	15	\$296,739.18	99.41543268	78.3232857

MARCELO...
Responsable del PFI

DR. MODESTO SEARA VAZQUEZ
Responsable del Proyecto

