

Clave 911: 20MSU060R
Institución: Universidad Tecnológica de La Mixteca

Ejercicio: 2013
Fecha de Creación: 23 de Septiembre de 2014

PROY. ACCIÓN	CANTIDAD PROGRAMADA	MONTO FMI	REPORTES GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	MONTO
				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO		
1-1	11	\$2,725.00	\$52,200.00	3	\$40,000.00	1	\$10,000.00			\$0.00	\$0.00	0	4	\$52,200.00	0	\$1,035.00	100	\$819
1-1	12	\$14,911.00	\$12,251.45	2		2	\$12,251.45			\$0.00	\$0.00	0	2	\$12,251.45	0	\$1,652.50	100	\$837
1-1	13	\$28,617.00	\$25,271.45	3	\$25,271.45					\$0.00	\$0.00	0	3	\$25,271.45	0	\$3,346.50	100	\$831
1-1	21	\$113,030.00	\$108,905.12			28	\$108,905.12			\$0.00	\$0.00	0	28	\$108,905.12	0	\$4,133.88	100	\$934
1-1	31	\$7,724.00	\$7,724.00	4	\$7,724.00					\$0.00	\$0.00	0	4	\$7,724.00	0	\$0.00	100	\$0.00
1-1	41	\$2,725.00	\$2,725.00	4	\$2,725.00					\$0.00	\$0.00	0	4	\$2,725.00	0	\$1,750.00	100	\$674
1-3	11	\$1,750.00	\$1,750.00							\$0.00	\$0.00	0	1	\$1,750.00	0	\$0.00	100	\$0.00
1-3	12	\$1,514.00	\$1,514.00	1	\$1,514.00					\$0.00	\$0.00	0	1	\$1,514.00	0	\$0.00	100	\$0.00
1-4	41	\$46,872.00	\$34,320.00	5	\$34,320.00					\$0.00	\$0.00	0	5	\$34,320.00	0	\$17,552.00	33.33	\$7322
2-1	11	\$57,280.00	\$57,280.00	7	\$57,280.00					\$0.00	\$0.00	0	7	\$57,280.00	0	\$0.02	100	\$0.00
3-1	12	\$57,280.00	\$57,280.00	7	\$57,280.00					\$0.00	\$0.00	0	7	\$57,280.00	0	\$57,279.98	100	\$0.02
3-1	12	\$57,280.00	\$57,280.00	68	\$57,280.00					\$0.00	\$0.00	0	68	\$57,280.00	0	\$57,279.98	100	\$0.02
3-1	14	\$64,268.00	\$7,074.96	1180	\$7,074.96					\$0.00	\$0.00	0	1180	\$7,074.96	30	\$57,220.01	97.36	\$11
3-1	21	\$21,725.00	\$19,852.16							\$0.00	\$0.00	0	1	\$19,852.16	0	\$19,852.16	100	\$1,338
3-1	31	\$5,859.00	\$5,859.00	18	\$5,859.00					\$0.00	\$0.00	0	18	\$5,859.00	0	\$0.00	100	\$0.00
3-1	41	\$4,035.00	\$4,035.00	607	\$4,035.00					\$0.00	\$0.00	0	607	\$4,035.00	0	\$0.00	100	\$0.00
3-1	42	\$3,027.00	\$3,027.00	2	\$3,027.00					\$0.00	\$0.00	0	2	\$3,027.00	0	\$0.00	100	\$0.00
3-2	1	\$45,052.00	\$45,052.00	6	\$45,052.00					\$0.00	\$0.00	0	6	\$45,052.00	0	\$45,052.00	100	\$9814
3-2	12	\$44,015.00	\$26,000.00	1	\$26,000.00					\$0.00	\$0.00	0	1	\$26,000.00	0	\$26,000.00	100	\$68
3-2	21	\$27,038.00	\$27,038.00							\$0.00	\$0.00	0	1	\$27,038.00	0	\$0.00	100	\$0.00
3-3	31	\$27,038.00	\$27,038.00							\$0.00	\$0.00	0	1	\$27,038.00	0	\$0.00	100	\$0.00
4-1	1	\$1,875.00	\$1,875.00							\$0.00	\$0.00	0	1	\$1,875.00	0	\$0.00	100	\$0.00
4-1	12	\$1,875.00	\$1,875.00							\$0.00	\$0.00	0	1	\$1,875.00	0	\$0.00	100	\$0.00
4-1	21	\$69,222.00	\$76,151.02	2	\$20,650.49					\$0.00	\$0.00	0	11	\$26,075.37	14	\$17,078.68	56.25	\$1,699
4-1	41	\$7,875.00	\$1,125.00							\$0.00	\$0.00	0	1	\$1,125.00	0	\$0.00	100	\$0.00
4-2	21	\$48,712.00	\$15,556.39							\$0.00	\$0.00	0	8	\$5,776.40	28	\$35,153.81	41.67	\$2,83
4-2	22	\$19,500.00	\$19,500.00	16	\$19,500.00					\$0.00	\$0.00	0	22	\$19,500.00	4	\$19,500.00	122.22	\$9,87
4-2	23	\$1,875.00	\$1,875.00							\$0.00	\$0.00	0	2	\$5,832.30	4	\$1,875.00	33.33	\$374
4-2	32	\$1,875.00	\$1,875.00							\$0.00	\$0.00	0	2	\$5,832.30	0	\$1,875.00	0	\$0.00
4-2	33	\$1,875.00	\$1,875.00							\$0.00	\$0.00	0	2	\$1,875.00	0	\$1,875.00	100	\$0.00
4-3	11	\$21,562.00	\$7,481.85	2	\$7,481.85					\$0.00	\$0.00	0	2	\$7,481.85	0	\$14,080.15	100	\$4,7
4-3	12	\$18,750.00	\$5,859.36	1	\$4,878.36					\$0.00	\$0.00	0	2	\$5,859.36	7	\$11,891.64	22.22	\$663
4-3	13	\$2,725.00	\$2,725.00							\$0.00	\$0.00	0	5	\$18,836.66	5	\$4,571.36	18.97	\$1,784
4-3	21	\$3,750.00	\$18,836.66	5	\$15,086.66					\$0.00	\$0.00	0	6	\$19,836.66	0	\$3,750.00	100	\$1,18
4-3	23	\$3,750.00	\$681.85							\$0.00	\$0.00	0	1	\$681.85	0	\$3,068.35	100	\$18
4-3	31	\$84,373.00	\$52,057.78	1	\$26,481.30					\$0.00	\$0.00	0	2	\$62,567.78	0	\$14,152.72	100	\$932
4-3	32	\$7,500.00	\$7,794.00	6	\$6,794.00					\$0.00	\$0.00	0	6	\$6,794.00	0	\$7,006.00	100	\$939
4-3	33	\$8,052.00	\$6,975.73	6	\$6,975.73					\$0.00	\$0.00	0	6	\$6,975.73	0	\$1,082.27	100	\$854
4-3	41	\$7,250.00	\$4,472.00	1	\$4,472.00					\$0.00	\$0.00	0	2	\$4,472.00	0	\$2,028.00	66.67	\$583
4-3	42	\$6,961.00	\$6,961.00							\$0.00	\$0.00	0	1	\$1,500.00	0	\$5,461.00	100	\$286
4-3	43	\$1,394,248.83	\$746,838.42	2042	\$181,092.23	114	\$276,306.55	109	\$254,571.48	\$1,500.00	\$1,500.00	0	2208	\$746,838.42	297	\$629,966.41	86.47	\$53,876,95

DR. MODESTO SEARA VAZQUEZ
Responsable del Proyecto

M.A. CARLOS VAZQUEZ DE LEON
Encargado del PFI

