



Clave 911: 20MSU0060R  
Institución: Universidad Tecnológica de La Mixteca

Ejercicio: 2013  
Fecha de Creación: 21 de Marzo de 2014

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFI	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
1.1	1.1	4	\$57,235.00	\$40,200.00	3	\$40,200.00							\$0.00	\$0.00	0	3	\$40,200.00	1	\$17,035.00	75	70.24
1.1	1.2	2	\$14,911.00										\$0.00	\$0.00	0	0	\$0.00	2	\$14,911.00	0	0
1.1	1.3	3	\$28,617.00	\$25,271.45	3	\$25,271.45							\$0.00	\$0.00	0	3	\$25,271.45	0	\$3,345.55	100	88.31
1.1	2.1	28	\$113,039.00	\$7,124.00	4	\$7,124.00							\$0.00	\$0.00	0	0	\$0.00	28	\$113,039.00	0	0
1.1	3.1	4	\$9,790.00	\$9,780.02	1	\$9,780.02							\$0.00	\$0.00	0	4	\$9,780.02	0	\$0.00	100	100
1.2	1.1	1	\$1,759.00										\$0.00	\$0.00	0	1	\$1,759.00	0	\$9.98	100	99.9
1.3	1.1	1	\$1,514.00										\$0.00	\$0.00	0	0	\$0.00	1	\$1,514.00	0	0
1.3	1.2	1	\$57,289.00										\$0.00	\$0.00	0	0	\$0.00	1	\$57,289.00	0	0
1.4	4.1	15	\$46,872.00										\$0.00	\$0.00	0	0	\$0.00	15	\$46,872.00	0	0
2.1	1.1	7	\$32,086.00										\$0.00	\$0.00	0	0	\$0.00	7	\$32,086.00	0	0
3.1	1.2	210	\$73,359.00	\$7,074.99	1180	\$7,074.99							\$0.00	\$0.00	0	0	\$0.00	210	\$73,359.00	0	0
3.1	1.3	2	\$21,725.00										\$0.00	\$0.00	0	0	\$0.00	2	\$21,725.00	0	0
3.1	1.4	1212	\$5,869.00	\$5,869.00	18	\$5,869.00							\$0.00	\$0.00	0	18	\$5,869.00	0	\$0.00	100	100
3.1	2.1	1	\$4,035.00	\$4,035.00	807	\$4,035.00							\$0.00	\$0.00	0	807	\$4,035.00	0	\$0.00	100	100
3.1	4.2	2	\$3,057.00										\$0.00	\$0.00	0	0	\$0.00	2	\$3,057.00	0	0
3.2	1.1	26	\$83,018.00										\$0.00	\$0.00	0	0	\$0.00	26	\$83,018.00	0	0
3.2	1.2	1	\$14,519.00										\$0.00	\$0.00	0	0	\$0.00	1	\$14,519.00	0	0
3.2	2.1	2	\$44,015.00	\$25,000.00	1	\$25,000.00							\$0.00	\$0.00	0	1	\$19,015.00	1	\$19,015.00	50	56.8
3.2	3.1	12	\$62,355.00										\$0.00	\$0.00	0	0	\$0.00	12	\$62,355.00	0	0
3.3	2.1	1	\$27,030.00										\$0.00	\$0.00	0	0	\$0.00	1	\$27,030.00	0	0
3.3	3.1	20	\$23,230.00										\$0.00	\$0.00	0	0	\$0.00	20	\$23,230.00	0	0
4.1	1.1	6	\$1,800.00										\$0.00	\$0.00	0	0	\$0.00	6	\$1,800.00	0	0
4.1	1.2	1	\$11,812.00										\$0.00	\$0.00	0	0	\$0.00	1	\$11,812.00	0	0
4.1	2.1	32	\$93,222.00	\$20,950.49	2	\$20,950.49							\$0.00	\$0.00	0	2	\$20,950.49	30	\$72,271.51	6.25	22.47
4.1	4.1	5	\$7,875.00										\$0.00	\$0.00	0	0	\$0.00	5	\$7,875.00	0	0
4.2	2.1	48	\$48,712.00										\$0.00	\$0.00	0	0	\$0.00	48	\$48,712.00	0	0
4.2	2.2	19	\$19,700.01	\$14,700.01	16	\$14,700.01							\$0.00	\$0.00	0	16	\$14,700.01	2	\$4,999.99	88.89	75.38
4.2	2.3	14	\$106,123.00										\$0.00	\$0.00	0	0	\$0.00	14	\$106,123.00	0	0
4.2	3.1	6	\$18,375.00										\$0.00	\$0.00	0	0	\$0.00	6	\$18,375.00	0	0
4.2	3.2	1	\$375.00										\$0.00	\$0.00	0	0	\$0.00	1	\$375.00	0	0
4.2	3.3	1	\$1,875.00										\$0.00	\$0.00	0	0	\$0.00	1	\$1,875.00	0	0
4.3	1.1	2	\$21,562.00										\$0.00	\$0.00	0	0	\$0.00	2	\$21,562.00	0	0
4.3	1.2	9	\$18,750.00	\$4,478.36	1	\$4,478.36							\$0.00	\$0.00	0	1	\$4,478.36	8	\$14,271.64	11.11	23.88
4.3	1.3	6	\$5,625.00	\$969.99	1	\$969.99							\$0.00	\$0.00	0	1	\$969.99	5	\$4,655.01	16.67	17.24
4.3	2.1	7	\$20,250.00	\$15,638.92	5	\$15,638.92							\$0.00	\$0.00	0	5	\$15,638.92	2	\$4,611.08	71.43	77.23
4.3	2.3	1	\$3,750.00										\$0.00	\$0.00	0	0	\$0.00	1	\$3,750.00	0	0
4.3	3.1	2	\$84,373.00										\$0.00	\$0.00	0	0	\$0.00	2	\$84,373.00	0	0
4.3	3.2	6	\$7,500.00										\$0.00	\$0.00	0	0	\$0.00	6	\$7,500.00	0	0
4.3	3.3	6	\$8,062.00										\$0.00	\$0.00	0	0	\$0.00	6	\$8,062.00	0	0
4.3	4.1	3	\$7,500.00	\$2,500.00			1	\$2,500.00					\$0.00	\$0.00	0	1	\$2,500.00	2	\$5,000.00	33.33	33.33
4.3	4.2	1	\$2,250.00										\$0.00	\$0.00	0	0	\$0.00	1	\$2,250.00	0	0
4.3	4.3	3	\$6,561.00										\$0.00	\$0.00	0	0	\$0.00	3	\$6,561.00	0	0
		2566	\$1,352,599.00	\$183,592.23	2043	\$181,092.23	1	\$2,500.00	0	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	2043	\$183,592.23	515	\$1,169,006.77	79.86708366	13.57329334

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Encargado del PFI

DR. MODESTO SEARA VÁZQUEZ  
Responsable del Proyecto

