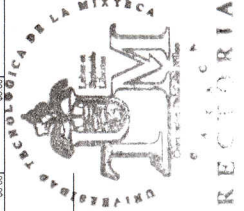


Clave 911: 20MS/0060R
Institución: Universidad Tecnológica de La Mixteca

Ejercicio: 2012
Fecha de Creación: 19 de Septiembre de 2013

PROY	ACCIÓN	CANTIDAD PROGRAMADA	REPORTE GENERAL		COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
			MONTO PFI	MONTO PFI	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
1-1	11	26	\$3,513,000	\$29,977.44	26	\$29,977.44						\$0.00	0	26	\$29,977.44	0	\$3,513.56	100	84.43
1-1	12	3	\$7,598.00		3	\$7,598.00						\$0.00	0	3	\$7,598.00	0	\$1,500.95	100	84.43
1-1	13	3	\$2,693.00		3	\$2,693.00						\$0.00	0	3	\$2,693.00	0	\$0.00	100	100
1-1	14	27	\$20,676.00	\$4,642.42	43	\$14,341.00	43	\$14,341.00				\$0.00	0	43	\$14,341.00	156	\$8,156.16	100	86.22
1-1	31	12	\$11,830.00	\$11,830.76	16	\$11,830.76						\$0.00	0	16	\$11,830.76	133	\$13,335.50	100	83.28
1-2	11	1	\$4,550.00	\$2,850.00	1	\$2,850.00						\$0.00	0	1	\$2,850.00	0	\$1,672.00	100	53.28
1-2	12	10	\$34,750.00	\$29,950.00	9	\$29,950.00						\$0.00	0	9	\$29,950.00	0	\$10,765.00	100	89.69
1-3	11	101	\$882.00		1	\$882.00						\$0.00	0	1	\$882.00	101	\$882.00	0	0
1-3	12	111	\$760.00		1	\$760.00						\$0.00	0	1	\$760.00	111	\$760.00	0	0
1-4	31	1	\$30,060.00	\$19,761.31	1	\$19,761.31						\$0.00	0	1	\$19,761.31	0	\$10,416.89	100	66.51
1-4	32	2	\$8,150.00	\$8,150.00	2	\$8,150.00						\$0.00	0	2	\$8,150.00	0	\$0.00	100	100
1-4	33	1	\$1,150.00	\$8,150.00	1	\$8,150.00						\$0.00	0	1	\$8,150.00	0	\$14,428.00	100	100
2-1	21	1	\$4,632.00		1	\$4,632.00						\$0.00	0	1	\$4,632.00	0	\$0.00	0	0
2-1	22	10	\$14,198.00	\$8,463.50	7	\$8,463.50						\$0.00	0	7	\$8,463.50	3	\$8,694.00	70	38.59
3-1	11	11	\$31,550.00	\$29,115.50	9	\$29,115.50						\$0.00	0	9	\$29,115.50	1	\$2,434.50	90.91	92.28
3-1	12	9	\$38,450.00	\$33,350.00	8	\$33,350.00						\$0.00	0	8	\$33,350.00	1	\$3,103.00	88.89	91.48
3-1	13	29	\$39,300.00	\$39,300.00	10	\$39,300.00						\$0.00	0	10	\$39,300.00	5	\$39,528.72	87.14	46.5
3-1	21	2	\$2,750.00	\$2,750.00	2	\$2,750.00						\$0.00	0	2	\$2,750.00	0	\$0.00	100	100
3-1	22	119	\$20,662.00	\$17,069.02	2	\$17,069.02						\$0.00	0	2	\$17,069.02	114	\$39,528.72	99	48.8
3-1	23	154	\$38,715.00	\$38,715.00	20	\$38,715.00						\$0.00	0	20	\$38,715.00	102	\$37,457.00	33.77	1.48
3-2	11	70	\$33,200.00	\$20,449.97	4	\$20,449.97						\$0.00	0	4	\$20,449.97	40	\$12,877.03	42.86	61.36
3-2	12	14	\$2,133.00	\$2,133.00	14	\$2,133.00						\$0.00	0	14	\$2,133.00	0	\$0.00	100	100
4-1	11	3	\$8,450.00		3	\$8,450.00						\$0.00	0	3	\$8,450.00	0	\$0.00	0	0
4-1	12	146	\$12,360.00	\$55,048.78	6	\$55,048.78						\$0.00	0	6	\$55,048.78	166	\$21,769.82	0.31	68.94
4-1	13	106	\$2,720.00	\$2,720.00	8	\$2,720.00						\$0.00	0	8	\$2,720.00	0	\$0.00	100	100
4-1	14	2	\$2,720.00	\$2,720.00	8	\$2,720.00						\$0.00	0	8	\$2,720.00	0	\$0.00	100	100
4-1	41	2	\$3,168.00		2	\$3,168.00						\$0.00	0	2	\$3,168.00	0	\$0.00	0	0
4-1	42	2	\$2,340.00		2	\$2,340.00						\$0.00	0	2	\$2,340.00	0	\$0.00	0	0
4-2	11	24	\$40,770.00	\$36,096.00	13	\$36,096.00						\$0.00	0	13	\$36,096.00	6	\$4,704.00	75	88.46
4-2	12	2	\$9,490.00	\$411.00	1	\$411.00						\$0.00	0	1	\$411.00	0	\$0.00	50	4.35
4-2	13	2	\$8,590.00		2	\$8,590.00						\$0.00	0	2	\$8,590.00	0	\$0.00	0	0
4-2	14	2	\$13,820.00	\$13,820.00	2	\$13,820.00						\$0.00	0	2	\$13,820.00	0	\$0.00	100	100
4-2	21	1	\$1,870.00		1	\$1,870.00						\$0.00	0	1	\$1,870.00	0	\$0.00	0	0
4-2	22	1	\$4,799.42		1	\$4,799.42						\$0.00	0	1	\$4,799.42	0	\$0.00	0	0
4-3	11	32	\$28,710.00	\$20,000.00	1	\$20,000.00						\$0.00	0	1	\$20,000.00	31	\$3,710.00	3.13	86.11
4-3	21	1	\$20,600.00	\$20,600.00	1	\$20,600.00						\$0.00	0	1	\$20,600.00	0	\$0.00	100	100
4-3	31	8	\$16,402.00	\$4,102.00	2	\$4,102.00						\$0.00	0	2	\$4,102.00	6	\$12,300.00	25	25.01
5-1	11	1	\$1,970.00		1	\$1,970.00						\$0.00	0	1	\$1,970.00	0	\$0.00	0	0
5-1	12	2	\$2,350.00		2	\$2,350.00						\$0.00	0	2	\$2,350.00	0	\$0.00	0	0
5-1	31	1	\$3,420.00	\$3,420.00	4	\$3,420.00						\$0.00	0	4	\$3,420.00	0	\$16,657.48	9	81.96
5-1	32	1	\$4,638.00		1	\$4,638.00						\$0.00	0	1	\$4,638.00	0	\$0.00	0	0
5-1	33	184	\$53,327.00	\$29,386.96	165	\$29,386.96						\$0.00	0	165	\$29,386.96	19	\$28,938.02	89.67	53.12
5-1	41	2	\$4,320.00	\$0.00	1	\$0.00						\$0.00	0	1	\$0.00	0	\$2,329.00	50	46.2
5-2	21	32	\$29,462.00	\$12,338.00	11	\$9,346.00						\$0.00	0	11	\$9,346.00	20	\$15,944.00	37.5	43.62
5-2	22	1	\$12,781.00	\$8,264.00	1	\$8,264.00						\$0.00	0	1	\$8,264.00	0	\$8,517.00	100	49.01
5-2	23	8	\$58,337.00	\$58,337.00	8	\$58,337.00						\$0.00	0	8	\$58,337.00	0	\$0.00	100	100
5-2	32	2	\$1,440.00		2	\$1,440.00						\$0.00	0	2	\$1,440.00	0	\$0.00	0	0
5-2	33	1	\$1,640.00		1	\$1,640.00						\$0.00	0	1	\$1,640.00	0	\$0.00	0	0
5-3	11	2	\$10,710.00		2	\$10,710.00						\$0.00	0	2	\$10,710.00	0	\$0.00	0	0
5-3	12	4	\$10,307.00		4	\$10,307.00						\$0.00	0	4	\$10,307.00	0	\$0.00	0	0
5-3	13	2	\$3,092.00	\$1,090.00	1	\$1,090.00						\$0.00	0	1	\$1,090.00	0	\$2,002.00	50	35.25
5-3	21	3	\$2,275.00	\$15,150.00	4	\$15,150.00						\$0.00	0	4	\$15,150.00	1	\$8,614.00	133.33	163.32
5-3	31	5	\$3,990.00		3	\$3,990.00						\$0.00	0	3	\$3,990.00	0	\$0.00	0	0
5-3	32	1	\$4,120.00	\$10,080.00	1	\$10,080.00						\$0.00	0	1	\$10,080.00	0	\$4,120.00	0	66.0
5-3	33	1	\$5,960.00	\$5,072.82	1	\$5,072.82						\$0.00	0	1	\$5,072.82	0	\$307.18	200	94.27
5-3	41	10	\$4,120.00	\$4,120.00	7	\$4,120.00						\$0.00	0	7	\$4,120.00	3	\$0.00	70	100
5-3	42	2	\$1,237.00	\$1,164.80	2	\$1,164.80						\$0.00	0	2	\$1,164.80	0	\$72.20	100	94.16
5-3	43	15	\$3,092.00	\$1,877.00	1	\$1,877.00						\$0.00	0	1	\$1,877.00	14	\$125.00	66.7	67.1
5-3	44	285	\$1,794,220.00	\$36,384.50	90	\$36,384.50						\$0.00	0	90	\$36,384.50	1874	\$26,639.50	34.314764	59.3084795



Dr. Modesto Sosa Vázquez
Responsable del Proyecto

M.A. Camilo Vázquez Cid de León
Encargado del PFI