



DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL
REPORTE POR ACCIONES

Clave 911: 20MSU060R
Institución: Universidad Tecnológica de La Mixteca

Ejercicio: 2012
Fecha de Creación: 26 de Junio de 2013

PROY	ACCION	CANTIDAD PROGRAMADA	MONTO PFI	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		REPROGRACION	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACION		POR COMPROBAR		% COMPROBADO		
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD
1.1	1.1	25	\$33 519.00	\$29 977.44								\$0.00	\$0.00	0	25	\$29 977.44	0	\$3 541.56	100	\$0.00
1.1	1.2	3	\$9 069.00	\$7 568.06								\$0.00	\$0.00	0	3	\$7 568.06	0	\$1 500.95	100	\$3.43
1.1	1.3	1	\$14 344.00	\$14 344.00								\$0.00	\$0.00	0	1	\$14 344.00	0	\$0.00	100	\$0.00
1.1	2.1	277	\$58 077.00	\$55 822.82			432	\$55 822.82				\$0.00	\$0.00	0	432	\$55 822.82	155	\$2 194.18	155.96	\$6.22
1.1	3.1	12	\$11 860.00	\$11 353.75			16	\$11 353.75				\$0.00	\$0.00	0	16	\$11 353.75	4	\$536.25	133.33	\$9.49
1.2	1.1	1	\$4 567.00	\$2 890.00			1	\$2 890.00				\$0.00	\$0.00	0	1	\$2 890.00	0	\$1 677.00	100	\$3.28
1.2	1.2	10	\$34 715.00	\$23 950.00			9	\$450.00				\$0.00	\$0.00	0	10	\$23 950.00	0	\$10 765.00	100	\$8.99
1.3	1.1	101	\$882.00									\$0.00	\$0.00	0	0	\$0.00	101	\$882.00	0	0
1.3	1.2	111	\$759.00									\$0.00	\$0.00	0	0	\$0.00	111	\$759.00	0	0
1.4	3.1	1	\$30 198.00	\$19 781.31			1	\$19 781.31				\$0.00	\$0.00	0	1	\$19 781.31	0	\$10 416.69	100	\$5.51
1.4	3.2	2	\$4 077.00	\$4 077.00			2	\$4 077.00				\$0.00	\$0.00	0	2	\$4 077.00	0	\$0.00	100	\$0.00
1.4	4.1	1	\$6 115.00	\$6 115.00			1	\$6 115.00				\$0.00	\$0.00	0	1	\$6 115.00	0	\$0.00	100	\$0.00
2.1	1.1	1	\$34 458.00									\$0.00	\$0.00	0	0	\$0.00	1	\$34 458.00	0	0
2.1	2.1	1	\$4 832.00									\$0.00	\$0.00	0	1	\$4 832.00	0	\$0.00	0	0
2.2	1.1	10	\$14 158.00									\$0.00	\$0.00	0	0	\$0.00	10	\$14 158.00	0	0
3.1	1.1	11	\$31 560.00	\$2 615.50			9	\$2 615.50				\$0.00	\$0.00	0	9	\$2 615.50	2	\$28 934.50	81.82	8.29
3.1	1.2	9	\$36 438.00	\$33 335.00			8	\$33 335.00				\$0.00	\$0.00	0	8	\$33 335.00	1	\$3 103.00	88.89	91.48
3.1	1.3	29	\$53 323.00	\$9 546.66			12	\$9 546.66				\$0.00	\$0.00	0	12	\$9 546.66	16	\$43 776.32	43.86	17.6
3.1	2.1	54	\$30 217.00	\$21 494.80			2	\$21 494.80				\$0.00	\$0.00	0	2	\$21 494.80	52	\$8 722.20	3.7	71.13
3.1	2.2	119	\$22 662.00	\$13 089.02			5	\$13 089.02				\$0.00	\$0.00	0	5	\$13 089.02	114	\$9 572.98	4.2	57.76
3.1	2.3	154	\$38 215.00	\$620.00			22	\$620.00				\$0.00	\$0.00	0	22	\$620.00	132	\$37 595.00	14.29	1.62
3.2	1.1	70	\$33 307.00	\$16 081.84			13	\$3 423.85				\$0.00	\$0.00	0	13	\$16 081.84	53	\$17 245.16	24.29	48.25
3.2	1.2	14	\$2 133.00	\$2 133.00			14	\$2 133.00				\$0.00	\$0.00	0	14	\$2 133.00	0	\$0.00	100	\$0.00
4.1	1.1	3	\$8 436.00									\$0.00	\$0.00	0	0	\$0.00	3	\$8 436.00	0	0
4.1	1.2	140	\$123 367.00	\$78 785.34			8	\$17 021.72				\$0.00	\$0.00	0	57	\$78 785.34	83	\$44 581.66	40.71	63.86
4.1	1.4	1263	\$43 887.00	\$22 629.16			8	\$22 629.16				\$0.00	\$0.00	0	8	\$22 629.16	1255	\$21 267.82	0.63	51.55
4.1	3.1	4	\$2 248.00	\$2 248.00			8	\$2 248.00				\$0.00	\$0.00	0	8	\$2 248.00	0	\$0.00	100	\$0.00
4.1	4.1	2	\$3 046.00									\$0.00	\$0.00	0	0	\$0.00	2	\$3 046.00	0	0
4.1	4.2	2	\$2 343.00									\$0.00	\$0.00	0	0	\$0.00	2	\$2 343.00	0	0
4.2	1.1	24	\$40 770.00	\$28 816.00			13	\$28 816.00				\$0.00	\$0.00	0	13	\$28 816.00	11	\$11 954.00	54.17	70.88
4.2	1.2	2	\$4 460.00									\$0.00	\$0.00	0	2	\$4 460.00	0	\$0.00	0	0
4.2	1.3	2	\$8 506.00									\$0.00	\$0.00	0	0	\$0.00	2	\$8 506.00	0	0
4.2	1.4	2	\$13 823.00	\$13 823.00			2	\$13 823.00				\$0.00	\$0.00	0	2	\$13 823.00	0	\$0.00	100	\$0.00
4.2	2.1	32	\$33 741.00									\$0.00	\$0.00	0	0	\$0.00	32	\$33 741.00	0	0
4.2	3.1	11	\$47 789.00									\$0.00	\$0.00	0	0	\$0.00	11	\$47 789.00	0	0
4.3	1.1	32	\$26 711.00									\$0.00	\$0.00	0	0	\$0.00	32	\$26 711.00	0	0
4.3	2.1	1	\$20 603.00									\$0.00	\$0.00	0	0	\$0.00	1	\$20 603.00	0	0
4.3	3.1	8	\$16 402.00									\$0.00	\$0.00	0	0	\$0.00	8	\$16 402.00	0	0
5.1	1.1	1	\$1 979.00									\$0.00	\$0.00	0	0	\$0.00	1	\$1 979.00	0	0
5.1	1.2	2	\$25 355.00									\$0.00	\$0.00	0	0	\$0.00	2	\$25 355.00	0	0
5.1	2.1	19	\$92 793.00	\$54 977.95			2	\$27 831.36				\$0.00	\$0.00	0	6	\$54 977.95	13	\$37 815.05	31.58	59.25
5.1	3.1	1	\$3 092.00									\$0.00	\$0.00	0	0	\$0.00	1	\$3 092.00	0	0
5.1	3.2	1	\$4 438.00									\$0.00	\$0.00	0	0	\$0.00	1	\$4 438.00	0	0
5.1	3.3	164	\$55 323.00	\$30 392.33			165	\$30 392.33				\$0.00	\$0.00	0	165	\$30 392.33	19	\$24 892.67	89.67	54.54
5.1	4.1	2	\$4 329.00	\$2 000.00			1	\$2 000.00				\$0.00	\$0.00	0	1	\$2 000.00	1	\$2 329.00	50	46.2
5.2	2.1	32	\$28 282.00	\$2 892.00			1	\$2 892.00				\$0.00	\$0.00	0	1	\$2 892.00	31	\$25 290.00	3.13	10.58
5.2	2.2	1	\$12 781.00	\$5 264.00			1	\$5 264.00				\$0.00	\$0.00	0	1	\$5 264.00	0	\$5 264.00	100	49.01
5.2	2.3	8	\$38 307.00									\$0.00	\$0.00	0	8	\$38 307.00	0	\$0.00	0	0
5.2	3.1	3	\$10 101.00									\$0.00	\$0.00	0	0	\$0.00	3	\$10 101.00	0	0
5.2	3.2	2	\$1 443.00									\$0.00	\$0.00	0	0	\$0.00	2	\$1 443.00	0	0
5.2	3.3	1	\$1 649.00									\$0.00	\$0.00	0	0	\$0.00	1	\$1 649.00	0	0
5.3	1.1	2	\$10 789.00									\$0.00	\$0.00	0	0	\$0.00	2	\$10 789.00	0	0
5.3	1.2	4	\$10 307.00									\$0.00	\$0.00	0	0	\$0.00	4	\$10 307.00	0	0
5.3	1.3	2	\$3 092.00									\$0.00	\$0.00	0	0	\$0.00	2	\$3 092.00	0	0
5.3	2.1	3	\$9 276.00	\$14 144.65			5	\$14 144.65				\$0.00	\$0.00	0	5	\$14 144.65	2	\$4 888.65	166.67	152.49
5.3	2.3	3	\$2 061.00									\$0.00	\$0.00	0	0	\$0.00	3	\$2 061.00	0	0
5.3	3.1	4	\$30 086.00	\$18 096.00			3	\$18 096.00				\$0.00	\$0.00	0	3	\$18 096.00	2	\$17 000.00	60	60.13
5.3	3.2	1	\$4 123.00									\$0.00	\$0.00	0	0	\$0.00	1	\$4 123.00	0	0
5.3	3.3	1	\$5 360.00	\$5 052.82			2	\$5 052.82				\$0.00	\$0.00	0	2	\$5 052.82	1	\$307.18	200	94.27
5.3	4.1	10	\$4 123.00	\$4 123.00			7	\$4 123.00				\$0.00	\$0.00	0	7	\$4 123.00	3	\$0.00	70	100
5.3	4.2	2	\$1 237.00									\$0.00	\$0.00	0	2	\$1 237.00	0	\$0.00	0	0
5.3	4.3	15	\$3 092.00	\$1 877.00			1	\$1 877.00				\$0.00	\$0.00	0	1	\$1 877.00	14	\$1 215.00	6.67	66.71
		2853	\$1 294 224.00	\$561 007.48			90	\$296 181.90				\$0.00	\$0.00	0	861	\$561 007.48	1992	\$733 216.52	30 178 7592	43 340 1566

M. A. Carlos Vazquez Cid de Leon
Encargado del PFI

Dr. Modesto Seira Vazquez
Responsable del Proyecto

