



REPORTE POR ACCIONES

Clave 911: 20MSU0060R
Institución: Universidad Tecnológica de la Mixteca

Fecha de Creación: 8 de Abril de 2013

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFI	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
1-1	1.1	25	\$33,510.00	\$29,977.44	25	\$29,977.44							\$0.00	\$0.00	0	25	\$29,977.44	0	\$3,541.56	100	89.43
1-1	1.2	3	\$9,059.00										\$0.00	\$0.00	0	3	\$9,059.00	0	\$9,059.00	0	0
1-1	1.3	3	\$14,344.00										\$0.00	\$0.00	0	3	\$14,344.00	0	\$14,344.00	0	0
1-1	2.1	277	\$58,017.00										\$0.00	\$0.00	0	0	\$0.00	277	\$58,017.00	0	0
1-1	3.1	12	\$11,860.00										\$0.00	\$0.00	0	0	\$0.00	12	\$11,860.00	0	0
1-2	1.1	1	\$4,567.00	\$2,890.00	1	\$2,890.00							\$0.00	\$0.00	0	1	\$2,890.00	0	\$1,677.00	100	63.28
1-2	1.2	10	\$34,715.00	\$23,490.00	9	\$23,490.00							\$0.00	\$0.00	0	9	\$23,490.00	1	\$11,225.00	90	67.67
1-3	1.1	101	\$882.00										\$0.00	\$0.00	0	0	\$0.00	101	\$882.00	0	0
1-3	1.2	111	\$759.00										\$0.00	\$0.00	0	0	\$0.00	111	\$759.00	0	0
1-4	3.1	1	\$30,198.00	\$19,781.31	1	\$19,781.31							\$0.00	\$0.00	0	1	\$19,781.31	0	\$10,418.66	100	85.51
1-4	3.2	2	\$4,077.00										\$0.00	\$0.00	0	0	\$0.00	2	\$4,077.00	0	0
1-4	4.1	1	\$6,115.00										\$0.00	\$0.00	0	0	\$0.00	1	\$6,115.00	0	0
2-1	1.1	1	\$34,458.00										\$0.00	\$0.00	0	0	\$0.00	1	\$34,458.00	0	0
2-1	2.1	1	\$4,832.00										\$0.00	\$0.00	0	0	\$0.00	1	\$4,832.00	0	0
2-2	1.1	10	\$14,158.00										\$0.00	\$0.00	0	0	\$0.00	10	\$14,158.00	0	0
3-1	1.1	11	\$31,550.00										\$0.00	\$0.00	0	0	\$0.00	11	\$31,550.00	0	0
3-1	1.2	9	\$36,438.00										\$0.00	\$0.00	0	0	\$0.00	9	\$36,438.00	0	0
3-1	1.3	28	\$53,323.00										\$0.00	\$0.00	0	0	\$0.00	28	\$53,323.00	0	0
3-1	2.1	54	\$30,217.00										\$0.00	\$0.00	0	0	\$0.00	54	\$30,217.00	0	0
3-1	2.2	119	\$22,962.00										\$0.00	\$0.00	0	0	\$0.00	119	\$22,962.00	0	0
3-1	2.3	154	\$38,215.00										\$0.00	\$0.00	0	0	\$0.00	154	\$38,215.00	0	0
3-2	1.1	70	\$33,327.00	\$12,657.96	4	\$12,657.96							\$0.00	\$0.00	0	4	\$12,657.96	66	\$20,669.01	5.71	37.98
3-2	1.2	14	\$2,133.00										\$0.00	\$0.00	0	0	\$0.00	14	\$2,133.00	0	0
4-1	1.1	3	\$6,435.00	\$6,200.00	2	\$6,200.00							\$0.00	\$0.00	0	2	\$6,200.00	1	\$2,235.00	66.67	73.5
4-1	1.2	140	\$123,367.00	\$61,763.62	8	\$61,763.62							\$0.00	\$0.00	0	8	\$61,763.62	132	\$61,603.38	5.71	50.06
4-1	1.4	1263	\$43,897.00	\$24,249.18	8	\$24,249.18							\$0.00	\$0.00	0	8	\$24,249.18	1255	\$19,647.62	0.43	56.24
4-1	3.1	8	\$2,249.00	\$2,249.00	8	\$2,249.00							\$0.00	\$0.00	0	8	\$2,249.00	0	\$0.00	100	100
4-1	4.1	2	\$3,046.00										\$0.00	\$0.00	0	0	\$0.00	2	\$3,046.00	0	0
4-1	4.2	2	\$2,343.00										\$0.00	\$0.00	0	0	\$0.00	2	\$2,343.00	0	0
4-2	1.1	24	\$40,770.00	\$20,996.00	11	\$20,996.00							\$0.00	\$0.00	0	11	\$20,996.00	13	\$19,774.00	45.83	51.5
4-2	1.2	2	\$9,490.00										\$0.00	\$0.00	0	0	\$0.00	2	\$9,490.00	0	0
4-2	1.3	2	\$8,506.00										\$0.00	\$0.00	0	0	\$0.00	2	\$8,506.00	0	0
4-2	1.4	2	\$13,823.00										\$0.00	\$0.00	0	0	\$0.00	2	\$13,823.00	0	0
4-2	2.1	32	\$33,741.00										\$0.00	\$0.00	0	0	\$0.00	32	\$33,741.00	0	0
4-2	3.1	11	\$47,799.00										\$0.00	\$0.00	0	0	\$0.00	11	\$47,799.00	0	0
4-3	1.1	32	\$26,711.00										\$0.00	\$0.00	0	0	\$0.00	32	\$26,711.00	0	0
4-3	2.1	1	\$20,653.00										\$0.00	\$0.00	0	0	\$0.00	1	\$20,653.00	0	0
4-3	3.1	8	\$18,402.00										\$0.00	\$0.00	0	0	\$0.00	8	\$18,402.00	0	0
5-1	1.1	1	\$1,979.00										\$0.00	\$0.00	0	0	\$0.00	1	\$1,979.00	0	0
5-1	1.2	2	\$25,355.00										\$0.00	\$0.00	0	0	\$0.00	2	\$25,355.00	0	0
5-1	2.1	19	\$92,793.00	\$27,831.36	2	\$27,831.36							\$0.00	\$0.00	0	2	\$27,831.36	17	\$64,961.64	10.53	29.99
5-1	3.1	1	\$3,092.00										\$0.00	\$0.00	0	0	\$0.00	1	\$3,092.00	0	0
5-1	3.2	1	\$4,638.00										\$0.00	\$0.00	0	0	\$0.00	1	\$4,638.00	0	0
5-1	3.3	184	\$55,322.00										\$0.00	\$0.00	0	0	\$0.00	184	\$55,322.00	0	0
5-1	4.1	2	\$4,329.00										\$0.00	\$0.00	0	0	\$0.00	2	\$4,329.00	0	0
5-2	2.1	32	\$28,282.00										\$0.00	\$0.00	0	0	\$0.00	32	\$28,282.00	0	0
5-2	2.2	1	\$12,781.00										\$0.00	\$0.00	0	0	\$0.00	1	\$12,781.00	0	0
5-2	2.3	8	\$58,337.00										\$0.00	\$0.00	0	0	\$0.00	8	\$58,337.00	0	0
5-2	3.1	3	\$10,101.00										\$0.00	\$0.00	0	0	\$0.00	3	\$10,101.00	0	0
5-2	3.2	2	\$1,443.00										\$0.00	\$0.00	0	0	\$0.00	2	\$1,443.00	0	0
5-2	3.3	1	\$1,649.00										\$0.00	\$0.00	0	0	\$0.00	1	\$1,649.00	0	0
5-3	1.1	2	\$10,719.00										\$0.00	\$0.00	0	0	\$0.00	2	\$10,719.00	0	0
5-3	1.2	4	\$10,307.00										\$0.00	\$0.00	0	0	\$0.00	4	\$10,307.00	0	0
5-3	1.3	2	\$3,092.00										\$0.00	\$0.00	0	0	\$0.00	2	\$3,092.00	0	0
5-3	2.1	3	\$9,278.00										\$0.00	\$0.00	0	0	\$0.00	3	\$9,278.00	0	0
5-3	2.3	3	\$2,061.00										\$0.00	\$0.00	0	0	\$0.00	3	\$2,061.00	0	0
5-3	3.1	5	\$30,066.00	\$18,096.00	3	\$18,096.00							\$0.00	\$0.00	0	3	\$18,096.00	2	\$12,000.00	60	60.13
5-3	3.2	1	\$4,123.00										\$0.00	\$0.00	0	0	\$0.00	1	\$4,123.00	0	0
5-3	3.3	1	\$5,360.00										\$0.00	\$0.00	0	0	\$0.00	1	\$5,360.00	0	0
5-3	4.1	10	\$4,123.00	\$4,123.00	7	\$4,123.00							\$0.00	\$0.00	0	7	\$4,123.00	3	\$0.00	70	100
5-3	4.2	2	\$1,237.00										\$0.00	\$0.00	0	0	\$0.00	2	\$1,237.00	0	0
5-3	4.3	15	\$3,092.00	\$1,877.00	1	\$1,877.00							\$0.00	\$0.00	0	1	\$1,877.00	14	\$1,215.00	6.67	60.71
		2853	\$1,294,224.00	\$256,181.90	90	\$256,181.90	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	\$0.00	0	90	\$256,181.90	2763	\$1,038,042.10	3,154574.32	19,794247.96

M.I.A. Carlos Vázquez Cid de León
Encargado del PFI

DR. Modesto Seara Vázquez
Responsable del Proyecto

