

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
550001 UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA											
EAAFC0217	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
PROG : 104	INVESTIGACIÓN CIENTÍFICA Y TECNOLÓGICA										
SPROG : 05	SERVICIO DE INVESTIGACIÓN GENERADO										
PROY. : 000	--										
550001-10405000001	DESARROLLO DE PROYECTOS DE INVESTIGACION Y HABILITACION DE INVESTIGADORES EN LA MIXTECA BAJA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A SERVICIOS PERSONALES											
550001-10405000001-411004EAAFC0217	SUELDOS PARA BASE	D	10,501,628.07	10,496,678.77	4,654,736.01	4,654,736.01	4,654,736.01	4,654,736.01	5,841,942.76	5,841,942.76	0.00
550001-10405000001-411015EAAFC0217	SUELDOS PARA CONTRATO	D	176,311.01	241,945.82	87,532.10	87,532.10	87,532.10	87,532.10	154,413.72	154,413.72	0.00
550001-10405000001-411021EAAFC0217	QUINQUENIOS PARA BASE	D	901,567.64	901,567.64	448,293.31	448,293.31	448,293.31	448,293.31	453,274.33	453,274.33	0.00
550001-10405000001-411027EAAFC0217	PRIMA DE ANTIGÜEDAD PARA BASE	D	28,206.27	28,206.27	14,025.22	14,025.22	14,025.22	14,025.22	14,181.05	14,181.05	0.00
550001-10405000001-411033EAAFC0217	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	89,477.18	89,477.18	12,628.68	12,628.68	12,628.68	12,628.68	76,848.50	76,848.50	0.00
550001-10405000001-411035EAAFC0217	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	870.23	870.23	0.00	0.00	0.00	0.00	870.23	870.23	0.00
550001-10405000001-411038EAAFC0217	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	740,133.85	428,661.23	15,205.75	15,205.75	15,205.75	15,205.75	413,455.48	413,455.48	0.00
550001-10405000001-411040EAAFC0217	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	14,491.25	14,491.25	0.00	0.00	0.00	0.00	14,491.25	14,491.25	0.00
550001-10405000001-411060EAAFC0217	CUOTAS AL I.M.S.S. PARA BASE	D	964,837.85	964,837.85	306,209.29	306,209.29	306,209.29	306,209.29	658,628.56	658,628.56	0.00
550001-10405000001-411062EAAFC0217	CUOTAS AL I.M.S.S. PARA CONTRATO	D	15,266.37	15,266.37	3,744.37	3,744.37	3,744.37	3,744.37	11,522.00	11,522.00	0.00
550001-10405000001-411071EAAFC0217	CUOTAS AL INFONAVIT PARA BASE	D	416,515.51	416,515.51	204,786.79	204,786.79	204,786.79	204,786.79	211,728.72	211,728.72	0.00
550001-10405000001-411073EAAFC0217	CUOTAS AL INFONAVIT PARA CONTRATO	D	6,423.72	6,423.72	3,158.33	3,158.33	3,158.33	3,158.33	3,265.39	3,265.39	0.00
550001-10405000001-411081EAAFC0217	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	429,010.99	429,010.99	210,930.40	210,930.40	210,930.40	210,930.40	218,080.59	218,080.59	0.00
550001-10405000001-411083EAAFC0217	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	6,616.45	6,616.45	3,253.09	3,253.09	3,253.09	3,253.09	3,363.36	3,363.36	0.00
550001-10405000001-411089EAAFC0217	FONDO DE AHORRO PATRONAL PARA BASE	D	875,130.95	875,130.95	393,670.63	393,670.63	393,670.63	393,670.63	481,460.32	481,460.32	0.00
550001-10405000001-411095EAAFC0217	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	14,692.45	20,161.99	5,273.95	5,273.95	5,273.95	5,273.95	14,888.04	14,888.04	0.00
550001-10405000001-411100EAAFC0217	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	47,388.84	47,388.84	23,563.51	23,563.51	23,563.51	23,563.51	23,825.33	23,825.33	0.00
550001-10405000001-411120EAAFC0217	AYUDAS PARA BASE	D	127,451.60	127,451.60	63,644.32	63,644.32	63,644.32	63,644.32	63,807.28	63,807.28	0.00
550001-10405000001-411121EAAFC0217	AYUDAS PARA CONTRATO	D	2,282.40	2,282.40	1,141.20	1,141.20	1,141.20	1,141.20	1,141.20	1,141.20	0.00
550001-10405000001-411128EAAFC0217	INCENTIVOS PARA BASE	D	95,836.78	95,836.78	47,698.73	47,698.73	47,698.73	47,698.73	48,138.05	48,138.05	0.00
550001-10405000001-411147EAAFC0217	ESTIMULO PARA BASE	D	24,953.57	24,953.57	0.00	0.00	0.00	0.00	24,953.57	24,953.57	0.00
	TOTAL ID PARTIDA :		15,479,092.98	15,233,775.41	6,499,495.68	6,499,495.68	6,499,495.68	6,499,495.68	8,734,279.73	8,734,279.73	0.00
C SERVICIOS GENERALES											
550001-10405000001-411394EAAFC0217	IMPUESTO SOBRE NOMINAS BASE	D	251,236.76	251,236.76	123,524.74	123,524.74	123,524.74	123,524.74	127,712.02	127,712.02	0.00
550001-10405000001-411396EAAFC0217	IMPUESTO SOBRE NOMINAS CONTRATO	D	3,837.87	3,837.87	1,886.95	1,886.95	1,886.95	1,886.95	1,950.92	1,950.92	0.00
	TOTAL ID PARTIDA :		255,074.63	255,074.63	125,411.69	125,411.69	125,411.69	125,411.69	129,662.94	129,662.94	0.00
	TOTAL CAPITULO :		15,734,167.61	15,488,850.04	6,624,907.37	6,624,907.37	6,624,907.37	6,624,907.37	8,863,942.67	8,863,942.67	0.00
	TOTAL OBRA O ACCION :		15,734,167.61	15,488,850.04	6,624,907.37	6,624,907.37	6,624,907.37	6,624,907.37	8,863,942.67	8,863,942.67	0.00
	TOTAL PROYECTO :		15,734,167.61	15,488,850.04	6,624,907.37	6,624,907.37	6,624,907.37	6,624,907.37	8,863,942.67	8,863,942.67	0.00
	TOTAL SUB.PROGRAMA :		15,734,167.61	15,488,850.04	6,624,907.37	6,624,907.37	6,624,907.37	6,624,907.37	8,863,942.67	8,863,942.67	0.00
	TOTAL PROGRAMA :		15,734,167.61	15,488,850.04	6,624,907.37	6,624,907.37	6,624,907.37	6,624,907.37	8,863,942.67	8,863,942.67	0.00
PROG : 139	FORMACIÓN PROFESIONAL Y POSGRADO										
SPROG : 00	-										
PROY. : 000	--										
550001-13900000001	GESTIÓN, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A SERVICIOS PERSONALES											
550001-13900000001-411004EAAFC0217	SUELDOS PARA BASE	D	3,695,524.23	3,695,524.23	1,837,553.49	1,837,553.49	1,837,553.49	1,837,553.49	1,857,970.74	1,857,970.74	0.00
550001-13900000001-411005EAAFC0217	SUELDOS PARA MMYS	D	2,500,013.63	2,500,013.63	1,165,629.42	1,165,629.42	1,165,629.42	1,165,629.42	1,334,384.21	1,334,384.21	0.00
550001-13900000001-411006EAAFC0217	SUELDOS PARA CONFIANZA	D	873,734.06	873,734.06	429,644.17	429,644.17	429,644.17	429,644.17	444,089.89	444,089.89	0.00
550001-13900000001-411015EAAFC0217	SUELDOS PARA CONTRATO	D	78,347.66	78,347.66	36,212.67	36,212.67	36,212.67	36,212.67	42,134.99	42,134.99	0.00
550001-13900000001-411021EAAFC0217	QUINQUENIOS PARA BASE	D	312,634.63	312,634.63	152,137.72	152,137.72	152,137.72	152,137.72	160,496.91	160,496.91	0.00
550001-13900000001-411022EAAFC0217	QUINQUENIOS PARA CONFIANZA	D	99,186.39	99,186.39	46,158.05	46,158.05	46,158.05	46,158.05	53,028.34	53,028.34	0.00
550001-13900000001-411023EAAFC0217	QUINQUENIOS PARA MMYS	D	293,887.98	293,887.98	145,161.27	145,161.27	145,161.27	145,161.27	148,726.71	148,726.71	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
550001 UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA											
EAAFC0217 CONVENIO EDUCACIÓN NIVEL SUPERIOR											
550001-13900000001 GESTIÓN, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS											
A SERVICIOS PERSONALES											
550001-13900000001-411028EAAFC0217	PRIMA DE ANTIGÜEDAD PARA CONFIANZA	D	17,385.52	17,385.52	0.00	0.00	0.00	0.00	17,385.52	17,385.52	0.00
550001-13900000001-411029EAAFC0217	PRIMA DE ANTIGÜEDAD PARA MMYS	D	14,777.69	14,777.69	0.00	0.00	0.00	0.00	14,777.69	14,777.69	0.00
550001-13900000001-411033EAAFC0217	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	51,223.53	51,223.53	2,365.71	2,365.71	2,365.71	2,365.71	48,857.82	48,857.82	0.00
550001-13900000001-411034EAAFC0217	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	20,123.40	20,123.40	1,322.00	1,322.00	1,322.00	1,322.00	18,801.40	18,801.40	0.00
550001-13900000001-411035EAAFC0217	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	541.07	541.07	0.00	0.00	0.00	0.00	541.07	541.07	0.00
550001-13900000001-411036EAAFC0217	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	6,034.04	6,034.04	0.00	0.00	0.00	0.00	6,034.04	6,034.04	0.00
550001-13900000001-411038EAAFC0217	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	266,985.84	159,087.35	0.00	0.00	0.00	0.00	159,087.35	159,087.35	0.00
550001-13900000001-411039EAAFC0217	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	205,480.56	205,480.56	0.00	0.00	0.00	0.00	205,480.56	205,480.56	0.00
550001-13900000001-411040EAAFC0217	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	6,439.51	6,439.51	0.00	0.00	0.00	0.00	6,439.51	6,439.51	0.00
550001-13900000001-411041EAAFC0217	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	71,813.37	71,813.37	0.00	0.00	0.00	0.00	71,813.37	71,813.37	0.00
550001-13900000001-411060EAAFC0217	CUOTAS AL I.M.S.S. PARA BASE	D	474,471.44	474,471.44	73,398.90	73,398.90	73,398.90	73,398.90	401,072.54	401,072.54	0.00
550001-13900000001-411061EAAFC0217	CUOTAS AL I.M.S.S. PARA MMYS	D	213,096.21	213,096.21	58,672.43	58,672.43	58,672.43	58,672.43	154,423.78	154,423.78	0.00
550001-13900000001-411062EAAFC0217	CUOTAS AL I.M.S.S. PARA CONTRATO	D	10,232.80	10,232.80	3,335.55	3,335.55	3,335.55	3,335.55	6,897.25	6,897.25	0.00
550001-13900000001-411063EAAFC0217	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	95,238.84	95,238.84	32,951.15	32,951.15	32,951.15	32,951.15	62,287.69	62,287.69	0.00
550001-13900000001-411071EAAFC0217	CUOTAS AL INFONAVIT PARA BASE	D	146,779.59	146,779.59	72,166.63	72,166.63	72,166.63	72,166.63	74,612.96	74,612.96	0.00
550001-13900000001-411072EAAFC0217	CUOTAS AL INFONAVIT PARA MMYS	D	93,003.91	93,003.91	45,726.92	45,726.92	45,726.92	45,726.92	47,276.99	47,276.99	0.00
550001-13900000001-411073EAAFC0217	CUOTAS AL INFONAVIT PARA CONTRATO	D	2,854.53	2,854.53	1,403.48	1,403.48	1,403.48	1,403.48	1,451.05	1,451.05	0.00
550001-13900000001-411074EAAFC0217	CUOTAS AL INFONAVIT PARA CONFIANZA	D	35,809.47	35,809.47	17,606.32	17,606.32	17,606.32	17,606.32	18,203.15	18,203.15	0.00
550001-13900000001-411081EAAFC0217	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	151,182.81	151,182.81	74,331.55	74,331.55	74,331.55	74,331.55	76,851.26	76,851.26	0.00
550001-13900000001-411082EAAFC0217	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	95,794.03	95,794.03	47,098.73	47,098.73	47,098.73	47,098.73	48,695.30	48,695.30	0.00
550001-13900000001-411083EAAFC0217	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	2,940.16	2,940.16	1,445.58	1,445.58	1,445.58	1,445.58	1,494.58	1,494.58	0.00
550001-13900000001-411084EAAFC0217	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	36,883.75	36,883.75	18,134.51	18,134.51	18,134.51	18,134.51	18,749.24	18,749.24	0.00
550001-13900000001-411093EAAFC0217	FONDO DE AHORRO PATRONAL PARA BASE	D	307,634.87	307,634.87	150,110.03	150,110.03	150,110.03	150,110.03	157,524.84	157,524.84	0.00
550001-13900000001-411094EAAFC0217	FONDO DE AHORRO PATRONAL PARA MMYS	D	208,333.62	208,333.62	97,850.31	97,850.31	97,850.31	97,850.31	110,483.31	110,483.31	0.00
550001-13900000001-411095EAAFC0217	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	6,528.92	6,528.92	2,995.37	2,995.37	2,995.37	2,995.37	3,533.55	3,533.55	0.00
550001-13900000001-411096EAAFC0217	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	92,930.46	92,930.46	36,274.61	36,274.61	36,274.61	36,274.61	56,655.85	56,655.85	0.00
550001-13900000001-411101EAAFC0217	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	D	65,673.90	65,673.90	0.00	0.00	0.00	0.00	65,673.90	65,673.90	0.00
550001-13900000001-411120EAAFC0217	AYUDAS PARA BASE	D	153,051.07	153,051.07	76,442.16	76,442.16	76,442.16	76,442.16	76,608.91	76,608.91	0.00
550001-13900000001-411121EAAFC0217	AYUDAS PARA CONTRATO	D	3,804.00	3,804.00	1,902.00	1,902.00	1,902.00	1,902.00	1,902.00	1,902.00	0.00
550001-13900000001-411122EAAFC0217	AYUDAS PARA CONFIANZA	D	20,922.00	20,922.00	10,362.00	10,362.00	10,362.00	10,362.00	10,560.00	10,560.00	0.00
550001-13900000001-411128EAAFC0217	INCENTIVOS PARA BASE	D	40,753.96	40,753.96	20,264.40	20,264.40	20,264.40	20,264.40	20,489.56	20,489.56	0.00
550001-13900000001-411133EAAFC0217	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	D	158,172.28	158,172.28	77,952.60	77,952.60	77,952.60	77,952.60	80,219.68	80,219.68	0.00
550001-13900000001-411145EAAFC0217	PREVISIONES SOCIALES MMYS	D	25,486.80	25,486.80	12,324.00	12,324.00	12,324.00	12,324.00	13,162.80	13,162.80	0.00
550001-13900000001-411147EAAFC0217	ESTIMULO PARA BASE	D	16,633.90	16,633.90	0.00	0.00	0.00	0.00	16,633.90	16,633.90	0.00
TOTAL ID PARTIDA :			10,972,346.43	10,864,447.94	4,748,933.73	4,748,933.73	4,748,933.73	4,748,933.73	6,115,514.21	6,115,514.21	0.00
C SERVICIOS GENERALES											
550001-13900000001-411394EAAFC0217	IMPUESTO SOBRE NOMINAS BASE	D	88,442.25	88,442.25	43,484.11	43,484.11	43,484.11	43,484.11	44,958.14	44,958.14	0.00
550001-13900000001-411395EAAFC0217	IMPUESTO SOBRE NOMINAS MMYS	D	63,751.82	63,751.82	23,873.33	23,873.33	23,873.33	23,873.33	39,878.49	39,878.49	0.00
550001-13900000001-411396EAAFC0217	IMPUESTO SOBRE NOMINAS CONTRATO	D	2,583.85	2,583.85	842.25	842.25	842.25	842.25	1,741.60	1,741.60	0.00
550001-13900000001-411397EAAFC0217	IMPUESTO SOBRE NOMINAS CONFIANZA	D	21,090.12	21,090.12	10,369.31	10,369.31	10,369.31	10,369.31	10,720.81	10,720.81	0.00
TOTAL ID PARTIDA :			175,868.04	175,868.04	78,569.00	78,569.00	78,569.00	78,569.00	97,299.04	97,299.04	0.00
TOTAL CAPITULO :			11,148,214.47	11,040,315.98	4,827,502.73	4,827,502.73	4,827,502.73	4,827,502.73	6,212,813.25	6,212,813.25	0.00
TOTAL OBRA O ACCION :			11,148,214.47	11,040,315.98	4,827,502.73	4,827,502.73	4,827,502.73	4,827,502.73	6,212,813.25	6,212,813.25	0.00
TOTAL PROYECTO :			11,148,214.47	11,040,315.98	4,827,502.73	4,827,502.73	4,827,502.73	4,827,502.73	6,212,813.25	6,212,813.25	0.00
TOTAL SUB.PROGRAMA :			11,148,214.47	11,040,315.98	4,827,502.73	4,827,502.73	4,827,502.73	4,827,502.73	6,212,813.25	6,212,813.25	0.00

SPROG : 01 SERVICIOS DE FORMACIÓN PROFESIONAL Y POSGRADO OTORGADOS

PROY. : 000 --

550001-13901000001 ABSORCIÓN Y FORMACIÓN INTEGRAL DEL ESTUDIANTE EN LA MIXTECA BAJA

4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
550001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EAAFC0217	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
550001-13901000001	ABSORCION Y FORMACION INTEGRAL DEL ESTUDIANTE EN LA MIXTECA BAJA										
A	SERVICIOS PERSONALES										
550001-13901000001-411004EAAFC0217	SUELDOS PARA BASE	D	22,021,610.76	22,021,610.76	12,636,831.92	12,636,831.92	12,636,831.92	12,636,831.92	9,384,778.84	9,384,778.84	0.00
550001-13901000001-411005EAAFC0217	SUELDOS PARA MMYS	D	494,332.72	494,332.72	142,490.13	142,490.13	142,490.13	142,490.13	351,842.59	351,842.59	0.00
550001-13901000001-411006EAAFC0217	SUELDOS PARA CONFIANZA	D	173,439.63	173,439.63	84,470.69	84,470.69	84,470.69	84,470.69	88,968.94	88,968.94	0.00
550001-13901000001-411015EAAFC0217	SUELDOS PARA CONTRATO	D	718,718.06	1,101,733.21	246,331.18	246,331.18	246,331.18	246,331.18	855,402.03	855,402.03	0.00
550001-13901000001-411021EAAFC0217	QUINQUENIOS PARA BASE	D	2,214,469.96	2,214,469.96	1,101,117.66	1,101,117.66	1,101,117.66	1,101,117.66	1,113,352.30	1,113,352.30	0.00
550001-13901000001-411022EAAFC0217	QUINQUENIOS PARA CONFIANZA	D	15,510.56	15,510.56	7,712.44	7,712.44	7,712.44	7,712.44	7,798.12	7,798.12	0.00
550001-13901000001-411023EAAFC0217	QUINQUENIOS PARA MMYS	D	24,861.37	24,861.37	11,821.12	11,821.12	11,821.12	11,821.12	13,040.25	13,040.25	0.00
550001-13901000001-411027EAAFC0217	PRIMA DE ANTIGÜEDAD PARA BASE	D	56,412.54	88,405.42	60,043.32	60,043.32	60,043.32	60,043.32	28,362.10	28,362.10	0.00
550001-13901000001-411028EAAFC0217	PRIMA DE ANTIGÜEDAD PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-13901000001-411033EAAFC0217	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	225,415.07	225,415.07	1,931.51	1,931.51	1,931.51	1,931.51	223,483.56	223,483.56	0.00
550001-13901000001-411034EAAFC0217	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	2,580.28	2,580.28	0.00	0.00	0.00	0.00	2,580.28	2,580.28	0.00
550001-13901000001-411035EAAFC0217	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	4,268.72	4,268.72	0.00	0.00	0.00	0.00	4,268.72	4,268.72	0.00
550001-13901000001-411036EAAFC0217	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	1,197.78	1,197.78	0.00	0.00	0.00	0.00	1,197.78	1,197.78	0.00
550001-13901000001-411038EAAFC0217	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	1,809,001.75	1,327,974.88	4,452.45	4,452.45	4,452.45	4,452.45	1,323,522.43	1,323,522.43	0.00
550001-13901000001-411039EAAFC0217	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	40,630.13	40,630.13	0.00	0.00	0.00	0.00	40,630.13	40,630.13	0.00
550001-13901000001-411040EAAFC0217	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	59,072.34	59,072.34	0.00	0.00	0.00	0.00	59,072.34	59,072.34	0.00
550001-13901000001-411041EAAFC0217	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	14,255.24	14,255.24	0.00	0.00	0.00	0.00	14,255.24	14,255.24	0.00
550001-13901000001-411060EAAFC0217	CUOTAS AL I.M.S.S. PARA BASE	D	2,519,922.27	2,519,922.27	821,411.13	821,411.13	821,411.13	821,411.13	1,698,511.14	1,698,511.14	0.00
550001-13901000001-411061EAAFC0217	CUOTAS AL I.M.S.S. PARA MMYS	D	45,894.25	45,894.25	14,960.00	14,960.00	14,960.00	14,960.00	30,934.25	30,934.25	0.00
550001-13901000001-411062EAAFC0217	CUOTAS AL I.M.S.S. PARA CONTRATO	D	70,521.93	118,886.96	16,913.19	16,913.19	16,913.19	16,913.19	101,973.77	101,973.77	0.00
550001-13901000001-411063EAAFC0217	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	18,183.14	18,183.14	5,927.10	5,927.10	5,927.10	5,927.10	12,256.04	12,256.04	0.00
550001-13901000001-411071EAAFC0217	CUOTAS AL INFONAVIT PARA BASE	D	1,009,831.93	1,009,831.93	452,069.39	452,069.39	452,069.39	452,069.39	557,762.54	557,762.54	0.00
550001-13901000001-411072EAAFC0217	CUOTAS AL INFONAVIT PARA MMYS	D	18,834.80	18,834.80	2,182.14	2,182.14	2,182.14	2,182.14	16,652.66	16,652.66	0.00
550001-13901000001-411073EAAFC0217	CUOTAS AL INFONAVIT PARA CONTRATO	D	26,185.79	56,149.39	7,499.51	7,499.51	7,499.51	7,499.51	48,649.88	48,649.88	0.00
550001-13901000001-411074EAAFC0217	CUOTAS AL INFONAVIT PARA CONFIANZA	D	6,958.33	6,958.33	3,421.18	3,421.18	3,421.18	3,421.18	3,537.15	3,537.15	0.00
550001-13901000001-411081EAAFC0217	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	1,040,126.93	1,040,126.93	459,413.05	459,413.05	459,413.05	459,413.05	580,713.88	580,713.88	0.00
550001-13901000001-411082EAAFC0217	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	19,399.85	19,399.85	2,247.60	2,247.60	2,247.60	2,247.60	17,152.25	17,152.25	0.00
550001-13901000001-411083EAAFC0217	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	26,971.36	57,833.87	7,662.43	7,662.43	7,662.43	7,662.43	50,171.44	50,171.44	0.00
550001-13901000001-411084EAAFC0217	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	7,167.09	7,167.09	3,523.82	3,523.82	3,523.82	3,523.82	3,643.27	3,643.27	0.00
550001-13901000001-411093EAAFC0217	FONDO DE AHORRO PATRONAL PARA BASE	D	2,117,825.96	2,117,825.96	1,053,062.63	1,053,062.63	1,053,062.63	1,053,062.63	1,064,763.33	1,064,763.33	0.00
550001-13901000001-411094EAAFC0217	FONDO DE AHORRO PATRONAL PARA MMYS	D	41,194.32	41,194.32	13,736.77	13,736.77	13,736.77	13,736.77	27,457.55	27,457.55	0.00
550001-13901000001-411095EAAFC0217	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	59,892.54	91,810.34	20,138.61	20,138.61	20,138.61	20,138.61	71,671.73	71,671.73	0.00
550001-13901000001-411096EAAFC0217	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	14,453.17	14,453.17	7,186.65	7,186.65	7,186.65	7,186.65	7,266.52	7,266.52	0.00
550001-13901000001-411100EAAFC0217	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	94,777.67	125,392.77	77,742.12	77,742.12	77,742.12	77,742.12	47,650.65	47,650.65	0.00
550001-13901000001-411101EAAFC0217	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-13901000001-411103EAAFC0217	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-13901000001-411120EAAFC0217	AYUDAS PARA BASE	D	453,284.40	655,210.85	327,607.54	327,607.54	327,607.54	327,607.54	327,603.31	327,603.31	0.00
550001-13901000001-411121EAAFC0217	AYUDAS PARA CONTRATO	D	15,976.80	30,670.41	10,518.01	10,518.01	10,518.01	10,518.01	20,152.40	20,152.40	0.00
550001-13901000001-411122EAAFC0217	AYUDAS PARA CONFIANZA	D	3,804.00	10,123.94	1,884.00	1,884.00	1,884.00	1,884.00	8,239.94	8,239.94	0.00
550001-13901000001-411128EAAFC0217	INCENTIVOS PARA BASE	D	211,972.95	219,737.26	104,889.31	104,889.31	104,889.31	104,889.31	114,847.95	114,847.95	0.00
550001-13901000001-411145EAAFC0217	PREVISIONES SOCIALES MMYS	D	7,608.00	7,608.00	3,370.00	3,370.00	3,370.00	3,370.00	4,238.00	4,238.00	0.00
550001-13901000001-411147EAAFC0217	ESTIMULO PARA BASE	D	103,975.45	103,975.45	0.00	0.00	0.00	0.00	103,975.45	103,975.45	0.00
550001-13901000001-411148EAAFC0217	ESTIMULO PARA CONFIANZA	D	0.00	4,949.30	4,949.30	4,949.30	4,949.30	4,949.30	0.00	0.00	0.00
	TOTAL ID PARTIDA :		35,810,539.84	36,151,898.65	17,719,517.90	17,719,517.90	17,719,517.90	17,719,517.90	18,432,380.75	18,432,380.75	0.00
C	SERVICIOS GENERALES										
550001-13901000001-411394EAAFC0217	IMPUESTO SOBRE NOMINAS BASE	D	608,749.81	608,749.81	220,771.88	220,771.88	220,771.88	220,771.88	387,977.93	387,977.93	0.00
550001-13901000001-411395EAAFC0217	IMPUESTO SOBRE NOMINAS MMYS	D	11,261.89	11,261.89	5,537.10	5,537.10	5,537.10	5,537.10	5,724.79	5,724.79	0.00
550001-13901000001-411396EAAFC0217	IMPUESTO SOBRE NOMINAS CONTRATO	D	15,680.28	32,034.47	7,709.47	7,709.47	7,709.47	7,709.47	24,325.00	24,325.00	0.00
550001-13901000001-411397EAAFC0217	IMPUESTO SOBRE NOMINAS CONFIANZA	D	4,100.71	4,100.71	2,061.86	2,061.86	2,061.86	2,061.86	2,038.85	2,038.85	0.00
	TOTAL ID PARTIDA :		639,792.69	656,146.88	236,080.31	236,080.31	236,080.31	236,080.31	420,066.57	420,066.57	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar	
550001 UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA												
EAAFC0217 CONVENIO EDUCACIÓN NIVEL SUPERIOR												
550001-13901000001 ABSORCION Y FORMACION INTEGRAL DEL ESTUDIANTE EN LA MIXTECA BAJA												
			TOTAL CAPITULO :	36,450,332.53	36,808,045.53	17,955,598.21	17,955,598.21	17,955,598.21	17,955,598.21	18,852,447.32	18,852,447.32	0.00
			TOTAL OBRA O ACCION :	36,450,332.53	36,808,045.53	17,955,598.21	17,955,598.21	17,955,598.21	17,955,598.21	18,852,447.32	18,852,447.32	0.00
			TOTAL PROYECTO :	36,450,332.53	36,808,045.53	17,955,598.21	17,955,598.21	17,955,598.21	17,955,598.21	18,852,447.32	18,852,447.32	0.00
			TOTAL SUB.PROGRAMA :	36,450,332.53	36,808,045.53	17,955,598.21	17,955,598.21	17,955,598.21	17,955,598.21	18,852,447.32	18,852,447.32	0.00
			TOTAL PROGRAMA :	47,598,547.00	47,848,361.51	22,783,100.94	22,783,100.94	22,783,100.94	22,783,100.94	25,065,260.57	25,065,260.57	0.00
PROG : 147 PROMOCIÓN Y FOMENTO DE LA CULTURA												
SPROG : 03 REALIZACIÓN DE PROMOCIÓN Y DIFUSIÓN DE LAS DIVERSIDADES CULTURALES												
PROY. : 000 --												
550001-14703000001 REALIZACION DE EVENTOS CULTURALES EN LA MIXTECA BAJA												
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS												
A SERVICIOS PERSONALES												
550001-14703000001-411004EAAFC0217	SUELDOS PARA BASE	D	464,668.63	464,668.63	191,207.88	191,207.88	191,207.88	191,207.88	273,460.75	273,460.75	0.00	
550001-14703000001-411005EAAFC0217	SUELDOS PARA MMYS	D	143,976.45	143,976.45	67,469.66	67,469.66	67,469.66	67,469.66	76,506.79	76,506.79	0.00	
550001-14703000001-411006EAAFC0217	SUELDOS PARA CONFIANZA	D	90,382.35	90,382.35	44,048.77	44,048.77	44,048.77	44,048.77	46,333.58	46,333.58	0.00	
550001-14703000001-411015EAAFC0217	SUELDOS PARA CONTRATO	D	1,000,157.13	1,000,157.13	497,315.70	497,315.70	497,315.70	497,315.70	502,841.43	502,841.43	0.00	
550001-14703000001-411021EAAFC0217	QUINQUENIOS PARA BASE	D	25,710.83	25,710.83	5,567.91	5,567.91	5,567.91	5,567.91	20,142.92	20,142.92	0.00	
550001-14703000001-411022EAAFC0217	QUINQUENIOS PARA CONFIANZA	D	7,973.39	7,973.39	3,523.92	3,523.92	3,523.92	3,523.92	4,449.47	4,449.47	0.00	
550001-14703000001-411023EAAFC0217	QUINQUENIOS PARA MMYS	D	21,000.95	21,000.95	7,953.28	7,953.28	7,953.28	7,953.28	13,047.67	13,047.67	0.00	
550001-14703000001-411033EAAFC0217	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	10,461.16	10,461.16	931.09	931.09	931.09	931.09	9,530.07	9,530.07	0.00	
550001-14703000001-411034EAAFC0217	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	994.32	994.32	0.00	0.00	0.00	0.00	994.32	994.32	0.00	
550001-14703000001-411035EAAFC0217	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	34,804.15	34,804.15	3,963.42	3,963.42	3,963.42	3,963.42	30,840.73	30,840.73	0.00	
550001-14703000001-411036EAAFC0217	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	3,869.93	3,869.93	0.00	0.00	0.00	0.00	3,869.93	3,869.93	0.00	
550001-14703000001-411038EAAFC0217	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	29,370.01	21,740.07	0.00	0.00	0.00	0.00	21,740.07	21,740.07	0.00	
550001-14703000001-411039EAAFC0217	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	11,833.75	11,833.75	0.00	0.00	0.00	0.00	11,833.75	11,833.75	0.00	
550001-14703000001-411040EAAFC0217	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	82,204.75	82,204.75	0.00	0.00	0.00	0.00	82,204.75	82,204.75	0.00	
550001-14703000001-411041EAAFC0217	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	7,428.62	7,428.62	0.00	0.00	0.00	0.00	7,428.62	7,428.62	0.00	
550001-14703000001-411060EAAFC0217	CUOTAS AL I.M.S.S. PARA BASE	D	62,903.82	62,903.82	20,504.56	20,504.56	20,504.56	20,504.56	42,399.26	42,399.26	0.00	
550001-14703000001-411061EAAFC0217	CUOTAS AL I.M.S.S. PARA MMYS	D	13,862.58	13,862.58	4,518.74	4,518.74	4,518.74	4,518.74	9,343.84	9,343.84	0.00	
550001-14703000001-411062EAAFC0217	CUOTAS AL I.M.S.S. PARA CONTRATO	D	115,977.62	115,977.62	37,804.86	37,804.86	37,804.86	37,804.86	78,172.76	78,172.76	0.00	
550001-14703000001-411063EAAFC0217	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	9,364.07	9,364.07	3,052.38	3,052.38	3,052.38	3,052.38	6,311.69	6,311.69	0.00	
550001-14703000001-411071EAAFC0217	CUOTAS AL INFONAVIT PARA BASE	D	17,782.10	17,782.10	8,742.87	8,742.87	8,742.87	8,742.87	9,039.23	9,039.23	0.00	
550001-14703000001-411072EAAFC0217	CUOTAS AL INFONAVIT PARA MMYS	D	5,941.87	5,941.87	2,921.42	2,921.42	2,921.42	2,921.42	3,020.45	3,020.45	0.00	
550001-14703000001-411073EAAFC0217	CUOTAS AL INFONAVIT PARA CONTRATO	D	37,862.06	37,862.06	18,615.51	18,615.51	18,615.51	18,615.51	19,246.55	19,246.55	0.00	
550001-14703000001-411074EAAFC0217	CUOTAS AL INFONAVIT PARA CONFIANZA	D	3,619.83	3,619.83	1,779.75	1,779.75	1,779.75	1,779.75	1,840.08	1,840.08	0.00	
550001-14703000001-411081EAAFC0217	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	18,315.56	18,315.56	9,005.15	9,005.15	9,005.15	9,005.15	9,310.41	9,310.41	0.00	
550001-14703000001-411082EAAFC0217	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	6,120.12	6,120.12	3,009.06	3,009.06	3,009.06	3,009.06	3,111.06	3,111.06	0.00	
550001-14703000001-411083EAAFC0217	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	38,997.92	38,997.92	19,173.98	19,173.98	19,173.98	19,173.98	19,823.94	19,823.94	0.00	
550001-14703000001-411084EAAFC0217	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	3,728.42	3,728.42	1,833.14	1,833.14	1,833.14	1,833.14	1,895.28	1,895.28	0.00	
550001-14703000001-411093EAAFC0217	FONDO DE AHORRO PATRONAL PARA BASE	D	38,722.13	38,722.13	16,882.87	16,882.87	16,882.87	16,882.87	21,839.26	21,839.26	0.00	
550001-14703000001-411094EAAFC0217	FONDO DE AHORRO PATRONAL PARA MMYS	D	11,998.05	11,998.05	5,622.45	5,622.45	5,622.45	5,622.45	6,375.60	6,375.60	0.00	
550001-14703000001-411095EAAFC0217	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	83,346.14	83,346.14	41,270.54	41,270.54	41,270.54	41,270.54	42,075.60	42,075.60	0.00	
550001-14703000001-411096EAAFC0217	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	7,531.77	7,531.77	3,670.71	3,670.71	3,670.71	3,670.71	3,861.06	3,861.06	0.00	
550001-14703000001-411102EAAFC0217	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	29,886.53	29,886.53	0.00	0.00	0.00	0.00	29,886.53	29,886.53	0.00	
550001-14703000001-411120EAAFC0217	AYUDAS PARA BASE	D	22,745.84	22,745.84	11,346.87	11,346.87	11,346.87	11,346.87	11,398.97	11,398.97	0.00	
550001-14703000001-411121EAAFC0217	AYUDAS PARA CONTRATO	D	34,236.00	34,236.00	17,118.00	17,118.00	17,118.00	17,118.00	17,118.00	17,118.00	0.00	
550001-14703000001-411122EAAFC0217	AYUDAS PARA CONFIANZA	D	1,902.00	1,902.00	951.00	951.00	951.00	951.00	951.00	951.00	0.00	
550001-14703000001-411131EAAFC0217	INCENTIVOS PARA CONTRATO	D	42,898.62	42,898.62	18,823.71	18,823.71	18,823.71	18,823.71	24,074.91	24,074.91	0.00	
550001-14703000001-411145EAAFC0217	PREVISIONES SOCIALES MMYS	D	1,902.00	1,902.00	314.00	314.00	314.00	314.00	1,588.00	1,588.00	0.00	
	TOTAL ID PARTIDA :		2,544,481.47	2,536,851.53	1,068,943.20	1,068,943.20	1,068,943.20	1,068,943.20	1,467,908.33	1,467,908.33	0.00	
C SERVICIOS GENERALES												

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
550001 UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA											
EAAFC0217 CONVENIO EDUCACIÓN NIVEL SUPERIOR											
550001-14703000001 REALIZACION DE EVENTOS CULTURALES EN LA MIXTECA BAJA											
C SERVICIOS GENERALES											
550001-14703000001-411304EAAFC0217	TELÉFONO CONVENCIONAL	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-14703000001-411394EAAFC0217	IMPUESTO SOBRE NOMINAS BASE	D	10,778.71	10,778.71	5,299.53	5,299.53	5,299.53	5,299.53	5,479.18	5,479.18	0.00
550001-14703000001-411395EAAFC0217	IMPUESTO SOBRE NOMINAS MMYS	D	3,565.74	3,565.74	1,753.16	1,753.16	1,753.16	1,753.16	1,812.58	1,812.58	0.00
550001-14703000001-411396EAAFC0217	IMPUESTO SOBRE NOMINAS CONTRATO	D	22,745.03	22,745.03	5,836.71	5,836.71	5,836.71	5,836.71	16,908.32	16,908.32	0.00
550001-14703000001-411397EAAFC0217	IMPUESTO SOBRE NOMINAS CONFIANZA	D	2,134.76	2,134.76	1,049.59	1,049.59	1,049.59	1,049.59	1,085.17	1,085.17	0.00
TOTAL ID PARTIDO :			39,224.24	39,224.24	13,938.99	13,938.99	13,938.99	13,938.99	25,265.25	25,265.25	0.00
TOTAL CAPITULO :			2,583,705.71	2,576,075.77	1,082,882.19	1,082,882.19	1,082,882.19	1,082,882.19	1,493,193.58	1,493,193.58	0.00
TOTAL OBRA O ACCION :			2,583,705.71	2,576,075.77	1,082,882.19	1,082,882.19	1,082,882.19	1,082,882.19	1,493,193.58	1,493,193.58	0.00
TOTAL PROYECTO :			2,583,705.71	2,576,075.77	1,082,882.19	1,082,882.19	1,082,882.19	1,082,882.19	1,493,193.58	1,493,193.58	0.00
TOTAL SUB.PROGRAMA :			2,583,705.71	2,576,075.77	1,082,882.19	1,082,882.19	1,082,882.19	1,082,882.19	1,493,193.58	1,493,193.58	0.00
TOTAL PROGRAMA :			2,583,705.71	2,576,075.77	1,082,882.19	1,082,882.19	1,082,882.19	1,082,882.19	1,493,193.58	1,493,193.58	0.00
PROG : 156 SERVICIOS PARA EL FORTALECIMIENTO COMUNITARIO											
SPROG : 01 SERVICIO SOCIAL Y CONSULTORÍA											
PROY. : 000 --											
550001-15601000001 VINCULACION CON LOS SECTORES EN LA MIXTECA BAJA											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
550001-15601000001-411004EAAFC0217	SUELDOS PARA BASE	D	5,192,693.14	5,189,257.29	1,672,691.78	1,672,691.78	1,672,691.78	1,672,691.78	3,516,565.51	3,516,565.51	0.00
550001-15601000001-411005EAAFC0217	SUELDOS PARA MMYS	D	143,976.45	143,976.45	61,930.55	61,930.55	61,930.55	61,930.55	82,045.90	82,045.90	0.00
550001-15601000001-411006EAAFC0217	SUELDOS PARA CONFIANZA	D	90,382.35	90,382.35	37,119.75	37,119.75	37,119.75	37,119.75	53,262.60	53,262.60	0.00
550001-15601000001-411015EAAFC0217	SUELDOS PARA CONTRATO	D	230,906.77	327,396.47	104,489.17	104,489.17	104,489.17	104,489.17	222,907.30	222,907.30	0.00
550001-15601000001-411021EAAFC0217	QUINQUENIOS PARA BASE	D	413,317.78	413,317.78	69,936.39	69,936.39	69,936.39	69,936.39	343,381.39	343,381.39	0.00
550001-15601000001-411022EAAFC0217	QUINQUENIOS PARA CONFIANZA	D	7,483.10	7,483.10	2,969.39	2,969.39	2,969.39	2,969.39	4,513.71	4,513.71	0.00
550001-15601000001-411023EAAFC0217	QUINQUENIOS PARA MMYS	D	14,397.73	14,397.73	5,919.84	5,919.84	5,919.84	5,919.84	8,477.89	8,477.89	0.00
550001-15601000001-411027EAAFC0217	PRIMA DE ANTIGÜEDAD PARA BASE	D	9,402.09	9,402.09	4,675.07	4,675.07	4,675.07	4,675.07	4,727.02	4,727.02	0.00
550001-15601000001-411033EAAFC0217	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	48,449.64	48,449.64	790.36	790.36	790.36	790.36	47,659.28	47,659.28	0.00
550001-15601000001-411034EAAFC0217	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	994.32	994.32	0.00	0.00	0.00	0.00	994.32	994.32	0.00
550001-15601000001-411035EAAFC0217	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	1,478.87	1,478.87	0.00	0.00	0.00	0.00	1,478.87	1,478.87	0.00
550001-15601000001-411036EAAFC0217	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	624.18	624.18	0.00	0.00	0.00	0.00	624.18	624.18	0.00
550001-15601000001-411038EAAFC0217	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	357,736.06	256,338.58	0.00	0.00	0.00	0.00	256,338.58	256,338.58	0.00
550001-15601000001-411039EAAFC0217	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	11,833.75	11,833.75	0.00	0.00	0.00	0.00	11,833.75	11,833.75	0.00
550001-15601000001-411040EAAFC0217	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	18,978.67	18,978.67	0.00	0.00	0.00	0.00	18,978.67	18,978.67	0.00
550001-15601000001-411041EAAFC0217	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	7,428.62	7,428.62	0.00	0.00	0.00	0.00	7,428.62	7,428.62	0.00
550001-15601000001-411060EAAFC0217	CUOTAS AL I.M.S.S. PARA BASE	D	515,002.40	515,002.40	167,873.71	167,873.71	167,873.71	167,873.71	347,128.69	347,128.69	0.00
550001-15601000001-411061EAAFC0217	CUOTAS AL I.M.S.S. PARA MMYS	D	13,438.52	13,438.52	4,380.52	4,380.52	4,380.52	4,380.52	9,058.00	9,058.00	0.00
550001-15601000001-411062EAAFC0217	CUOTAS AL I.M.S.S. PARA CONTRATO	D	24,293.03	24,293.03	7,918.73	7,918.73	7,918.73	7,918.73	16,374.30	16,374.30	0.00
550001-15601000001-411063EAAFC0217	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	9,332.59	9,332.59	3,042.12	3,042.12	3,042.12	3,042.12	6,290.47	6,290.47	0.00
550001-15601000001-411071EAAFC0217	CUOTAS AL INFONAVIT PARA BASE	D	204,485.69	204,485.69	100,538.80	100,538.80	100,538.80	100,538.80	103,946.89	103,946.89	0.00
550001-15601000001-411072EAAFC0217	CUOTAS AL INFONAVIT PARA MMYS	D	5,722.98	5,722.98	2,813.80	2,813.80	2,813.80	2,813.80	2,909.18	2,909.18	0.00
550001-15601000001-411073EAAFC0217	CUOTAS AL INFONAVIT PARA CONTRATO	D	8,412.93	8,412.93	4,136.36	4,136.36	4,136.36	4,136.36	4,276.57	4,276.57	0.00
550001-15601000001-411074EAAFC0217	CUOTAS AL INFONAVIT PARA CONFIANZA	D	3,602.73	5,295.30	3,464.32	3,464.32	3,464.32	3,464.32	1,830.98	1,830.98	0.00
550001-15601000001-411081EAAFC0217	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	210,620.25	210,620.25	103,554.96	103,554.96	103,554.96	103,554.96	107,065.29	107,065.29	0.00
550001-15601000001-411082EAAFC0217	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	5,894.67	5,894.67	2,898.21	2,898.21	2,898.21	2,898.21	2,996.46	2,996.46	0.00
550001-15601000001-411083EAAFC0217	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	8,665.32	8,665.32	4,260.45	4,260.45	4,260.45	4,260.45	4,404.87	4,404.87	0.00
550001-15601000001-411084EAAFC0217	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	3,711.68	5,454.96	3,568.19	3,568.19	3,568.19	3,568.19	1,866.77	1,866.77	0.00
550001-15601000001-411093EAAFC0217	FONDO DE AHORRO PATRONAL PARA BASE	D	432,721.35	432,721.35	149,968.56	149,968.56	149,968.56	149,968.56	282,752.79	282,752.79	0.00
550001-15601000001-411094EAAFC0217	FONDO DE AHORRO PATRONAL PARA MMYS	D	11,998.05	11,998.05	5,164.52	5,164.52	5,164.52	5,164.52	6,833.53	6,833.53	0.00
550001-15601000001-411095EAAFC0217	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	19,242.19	27,282.97	8,707.42	8,707.42	8,707.42	8,707.42	18,575.55	18,575.55	0.00
550001-15601000001-411096EAAFC0217	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	7,531.77	7,531.77	3,093.29	3,093.29	3,093.29	3,093.29	4,438.48	4,438.48	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
550001 UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA											
EAAFC0217 CONVENIO EDUCACIÓN NIVEL SUPERIOR											
550001-15601000001 VINCULACION CON LOS SECTORES EN LA MIXTECA BAJA											
A SERVICIOS PERSONALES											
550001-15601000001-411100EAAFC0217	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	15,796.28	15,796.28	7,854.50	7,854.50	7,854.50	7,854.50	7,941.78	7,941.78	0.00
550001-15601000001-411102EAAFC0217	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	5,456.27	5,456.27	0.00	0.00	0.00	0.00	5,456.27	5,456.27	0.00
550001-15601000001-411120EAAFC0217	AYUDAS PARA BASE	D	96,163.98	96,163.98	48,002.86	48,002.86	48,002.86	48,002.86	48,161.12	48,161.12	0.00
550001-15601000001-411121EAAFC0217	AYUDAS PARA CONTRATO	D	6,466.80	6,466.80	3,233.40	3,233.40	3,233.40	3,233.40	3,233.40	3,233.40	0.00
550001-15601000001-411122EAAFC0217	AYUDAS PARA CONFIANZA	D	1,902.00	1,902.00	933.00	933.00	933.00	933.00	969.00	969.00	0.00
550001-15601000001-411128EAAFC0217	INCENTIVOS PARA BASE	D	39,663.43	39,663.43	15,059.60	15,059.60	15,059.60	15,059.60	24,603.83	24,603.83	0.00
550001-15601000001-411145EAAFC0217	PREVISIONES SOCIALES MMYS	D	1,902.00	1,902.00	948.00	948.00	948.00	948.00	954.00	954.00	0.00
550001-15601000001-411147EAAFC0217	ESTIMULO PARA BASE	D	8,317.86	8,317.86	0.00	0.00	0.00	0.00	8,317.86	8,317.86	0.00
TOTAL ID PARTIDA :			8,210,428.29	8,213,561.29	2,611,937.62	2,611,937.62	2,611,937.62	2,611,937.62	5,601,623.67	5,601,623.67	0.00
C SERVICIOS GENERALES											
550001-15601000001-4111394EAAFC0217	IMPUESTO SOBRE NOMINAS BASE	D	122,691.95	122,691.95	60,323.54	60,323.54	60,323.54	60,323.54	62,368.41	62,368.41	0.00
550001-15601000001-4111395EAAFC0217	IMPUESTO SOBRE NOMINAS MMYS	D	3,434.40	3,434.40	1,688.58	1,688.58	1,688.58	1,688.58	1,745.82	1,745.82	0.00
550001-15601000001-4111396EAAFC0217	IMPUESTO SOBRE NOMINAS CONTRATO	D	5,043.03	5,043.03	2,479.49	2,479.49	2,479.49	2,479.49	2,563.54	2,563.54	0.00
550001-15601000001-4111397EAAFC0217	IMPUESTO SOBRE NOMINAS CONFIANZA	D	2,125.01	2,125.01	1,044.80	1,044.80	1,044.80	1,044.80	1,080.21	1,080.21	0.00
TOTAL ID PARTIDA :			133,294.39	133,294.39	65,536.41	65,536.41	65,536.41	65,536.41	67,757.98	67,757.98	0.00
TOTAL CAPITULO :			8,343,722.68	8,346,855.68	2,677,474.03	2,677,474.03	2,677,474.03	2,677,474.03	5,669,381.65	5,669,381.65	0.00
TOTAL OBRA O ACCION :			8,343,722.68	8,346,855.68	2,677,474.03	2,677,474.03	2,677,474.03	2,677,474.03	5,669,381.65	5,669,381.65	0.00
TOTAL PROYECTO :			8,343,722.68	8,346,855.68	2,677,474.03	2,677,474.03	2,677,474.03	2,677,474.03	5,669,381.65	5,669,381.65	0.00
TOTAL SUB.PROGRAMA :			8,343,722.68	8,346,855.68	2,677,474.03	2,677,474.03	2,677,474.03	2,677,474.03	5,669,381.65	5,669,381.65	0.00
TOTAL PROGRAMA :			8,343,722.68	8,346,855.68	2,677,474.03	2,677,474.03	2,677,474.03	2,677,474.03	5,669,381.65	5,669,381.65	0.00
TOTAL CLAVE DE FINANCIAMIENTO :			74,260,143.00	74,260,143.00	33,168,364.53	33,168,364.53	33,168,364.53	33,168,364.53	41,091,778.47	41,091,778.47	0.00
EABHA0216 FAM IES CAPITAL											
PROG : 139 FORMACIÓN PROFESIONAL Y POSGRADO											
SPROG : 01 SERVICIOS DE FORMACIÓN PROFESIONAL Y POSGRADO OTORGADOS											
PROY. : 001 MÓDULO DE 6 AULAS EN 2 NIVELES PARA LAS DES SOCIAL HUMANÍSTICA Y TECNOLÓGICA.											
550001-13901001001 MÓDULO DE 6 AULAS EN 2 NIVELES PARA LAS DES SOCIAL HUMANÍSTICA Y TECNOLÓGICA											
6 INVERSIÓN PÚBLICA											
M OBRA PÚBLICA											
550001-13901001001-616658EABHA0216	OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U OBRA PESADA	D	0.00	1,109,298.83	218,553.39	218,553.39	218,553.39	218,553.39	890,745.44	890,745.44	0.00
TOTAL ID PARTIDA :			0.00	1,109,298.83	218,553.39	218,553.39	218,553.39	218,553.39	890,745.44	890,745.44	0.00
TOTAL CAPITULO :			0.00	1,109,298.83	218,553.39	218,553.39	218,553.39	218,553.39	890,745.44	890,745.44	0.00
TOTAL OBRA O ACCION :			0.00	1,109,298.83	218,553.39	218,553.39	218,553.39	218,553.39	890,745.44	890,745.44	0.00
TOTAL PROYECTO :			0.00	1,109,298.83	218,553.39	218,553.39	218,553.39	218,553.39	890,745.44	890,745.44	0.00
TOTAL SUB.PROGRAMA :			0.00	1,109,298.83	218,553.39	218,553.39	218,553.39	218,553.39	890,745.44	890,745.44	0.00
TOTAL PROGRAMA :			0.00	1,109,298.83	218,553.39	218,553.39	218,553.39	218,553.39	890,745.44	890,745.44	0.00
TOTAL CLAVE DE FINANCIAMIENTO :			0.00	1,109,298.83	218,553.39	218,553.39	218,553.39	218,553.39	890,745.44	890,745.44	0.00
EACMA3214 DESARROLLO DE UNA BEBIDA CONACYT UTM											
PROG : 104 INVESTIGACIÓN CIENTÍFICA Y TECNOLÓGICA											
SPROG : 05 SERVICIO DE INVESTIGACIÓN GENERADO											
PROY. : 003 CONVENIO DE ASIGNACION DE RECURSOS DEL FONDO INSTITUCIONAL DEL CONACYT (FOINS). CONVOCATORIA PROYECTOS DE DESARROLLO CIENTIFICO P/											
550001-10405003001 DESARROLLO DE UNA BEBIDA FUNCIONAL A BASE DE EXTRACTOS POLIFENÓLICOS OBTENIDOS DE CASCARA DE GRANADA ASI COMO DE VINAZAS MEZCALERAS Y LA EVALUACION DE SU PROPIEDAD VIRUCIDA SOBRE EL VIRUS SINCRITAL RESPIRATORIO HUMANO (CONACYT).											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
B MATERIALES Y SUMINISTROS											
550001-10405003001-411201EACMA3214	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-10405003001-411234EACMA3214	PRODUCTOS QUÍMICOS BÁSICOS	D	0.00	17,191.33	17,191.33	17,191.33	17,191.33	17,191.33	0.00	0.00	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
550001 UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA											
EACMA3214 DESARROLLO DE UNA BEBIDA CONACYT UTM											
550001-10405003001	DESARROLLO DE UNA BEBIDA FUNCIONAL A BASE DE EXTRACTOS POLIFENÓLICOS OBTENIDOS DE CASCARA DE GRANADA ASI COMO DE VINAZAS MEZCALERAS Y LA EVALUACION DE SU PROPIEDAD VIRUCIDA SOBRE EL VIRUS SINICIAL RESPIRATORIO HUMANO (CONACYT).										
B MATERIALES Y SUMINISTROS											
550001-10405003001-411238EACMA3214	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	4,739.62	4,739.62	4,739.62	4,739.62	4,739.62	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	21,930.95	21,930.95	21,930.95	21,930.95	21,930.95	0.00	0.00	0.00
C SERVICIOS GENERALES											
550001-10405003001-411318EACMA3214	ARRENDAMIENTOS DE ACTIVOS INTANGIBLES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-10405003001-411329EACMA3214	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	0.00	5,336.83	5,336.83	5,336.83	5,336.83	5,336.83	0.00	0.00	0.00
550001-10405003001-411369EACMA3214	PASAJES AÉREOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-10405003001-411382EACMA3214	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	5,336.83	5,336.83	5,336.83	5,336.83	5,336.83	0.00	0.00	0.00
TOTAL CAPITULO :			0.00	27,267.78	27,267.78	27,267.78	27,267.78	27,267.78	0.00	0.00	0.00
5 BIENES MUEBLES, INMUEBLES E INTANGIBLES											
K BIENES MUEBLES, INMUEBLES E INTANGIBLES											
550001-10405003001-515507EACMA3214	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	14,540.00	14,540.00	14,540.00	14,540.00	14,540.00	0.00	0.00	0.00
550001-10405003001-532516EACMA3214	INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-10405003001-591549EACMA3214	SOFTWARE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	14,540.00	14,540.00	14,540.00	14,540.00	14,540.00	0.00	0.00	0.00
TOTAL CAPITULO :			0.00	14,540.00	14,540.00	14,540.00	14,540.00	14,540.00	0.00	0.00	0.00
TOTAL OBRA O ACCION :			0.00	41,807.78	41,807.78	41,807.78	41,807.78	41,807.78	0.00	0.00	0.00
TOTAL PROYECTO :			0.00	41,807.78	41,807.78	41,807.78	41,807.78	41,807.78	0.00	0.00	0.00
TOTAL SUB.PROGRAMA :			0.00	41,807.78	41,807.78	41,807.78	41,807.78	41,807.78	0.00	0.00	0.00
TOTAL PROGRAMA :			0.00	41,807.78	41,807.78	41,807.78	41,807.78	41,807.78	0.00	0.00	0.00
TOTAL CLAVE DE FINANCIAMIENTO :			0.00	41,807.78	41,807.78	41,807.78	41,807.78	41,807.78	0.00	0.00	0.00
EACMA5015 DESARROLLO DE UN SOFTWARE CONACYT UTM											
PROG : 104	INVESTIGACIÓN CIENTÍFICA Y TECNOLÓGICA										
SPROG : 05	SERVICIO DE INVESTIGACIÓN GENERADO										
PROY : 000	--										
550001-10405000003	DESARROLLO DE UN SOFTWARE DE TRADUCCION AUTOMATICA DE VOZ A SEÑAS Y SEÑAS A VOZ PARA EL ESPAÑOL MEXICANO MEDIANTE TECNICAS DE PROGRAMACION EVOLUTIVA (CONACYT)										
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
B MATERIALES Y SUMINISTROS											
550001-10405000003-411201EACMA5015	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	9,447.27	1,891.70	1,891.70	1,891.70	1,891.70	7,555.57	7,555.57	0.00
550001-10405000003-411206EACMA5015	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	10,000.00	4,883.55	4,883.55	4,883.55	4,883.55	5,116.45	5,116.45	0.00
550001-10405000003-411257EACMA5015	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
TOTAL ID PARTIDA :			0.00	24,447.27	6,775.25	6,775.25	6,775.25	6,775.25	17,672.02	17,672.02	0.00
C SERVICIOS GENERALES											
550001-10405000003-411363EACMA5015	IMPRESOS Y PUBLICACIONES OFICIALES	D	0.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	0.00	0.00	0.00
550001-10405000003-411382EACMA5015	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
TOTAL ID PARTIDA :			0.00	10,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,000.00	5,000.00	0.00
TOTAL CAPITULO :			0.00	35,047.27	12,375.25	12,375.25	12,375.25	12,375.25	22,672.02	22,672.02	0.00
5 BIENES MUEBLES, INMUEBLES E INTANGIBLES											
K BIENES MUEBLES, INMUEBLES E INTANGIBLES											
550001-10405000003-515507EACMA5015	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	13,597.00	13,597.00	13,597.00	13,597.00	13,597.00	0.00	0.00	0.00
550001-10405000003-523512EACMA5015	CÁMARAS FOTOGRAFICAS Y DE VIDEO	D	0.00	94,043.52	0.00	0.00	0.00	0.00	94,043.52	94,043.52	0.00
TOTAL ID PARTIDA :			0.00	107,640.52	13,597.00	13,597.00	13,597.00	13,597.00	94,043.52	94,043.52	0.00
TOTAL CAPITULO :			0.00	107,640.52	13,597.00	13,597.00	13,597.00	13,597.00	94,043.52	94,043.52	0.00
TOTAL OBRA O ACCION :			0.00	142,687.79	25,972.25	25,972.25	25,972.25	25,972.25	116,715.54	116,715.54	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
550001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EACMA5015	DESARROLLO DE UN SOFTWARE CONACYT UTM										
	TOTAL PROYECTO :		0.00	142,687.79	25,972.25	25,972.25	25,972.25	25,972.25	116,715.54	116,715.54	0.00
PROY. : 001	CONVENIO DE ASIGNACION DE RECURSOS DEL FONDO SECTORIAL DE INVESTIGACION PARA LA EDUCACIÓN (CONACYT). CONVOCATORIA CIENCIA BASICA 20										
550001-10405001001	DESARROLLO DE UN SOFTWARE DE TRADUCCION AUTOMATICA DE VOZ A SEÑAS Y DE SEÑAS A VOZ PARA EL ESPAÑOL MEXICANO MEDIANTE LA UTILIZACION DE TECNICAS DE PROGRAMACION EVOLUTIVA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
550001-10405001001-411230EACMA5015	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	0.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00	34,000.00	0.00
	TOTAL ID PARTIDA :		0.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00	34,000.00	0.00
	TOTAL CAPITULO :		0.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00	34,000.00	0.00
	TOTAL OBRA O ACCION :		0.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00	34,000.00	0.00
	TOTAL PROYECTO :		0.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00	34,000.00	0.00
	TOTAL SUB.PROGRAMA :		0.00	176,687.79	25,972.25	25,972.25	25,972.25	25,972.25	150,715.54	150,715.54	0.00
	TOTAL PROGRAMA :		0.00	176,687.79	25,972.25	25,972.25	25,972.25	25,972.25	150,715.54	150,715.54	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	176,687.79	25,972.25	25,972.25	25,972.25	25,972.25	150,715.54	150,715.54	0.00
EACMA5115	ESTUDIO DE LA DINAMICA MICROBIANA CONACYT UTM										
PROG : 104	INVESTIGACIÓN CIENTÍFICA Y TECNOLÓGICA										
SPROG : 05	SERVICIO DE INVESTIGACIÓN GENERADO										
PROY. : 004	CONVENIO DE ASIGNACION DE RECURSOS DEL FONDO SECTORIAL DE INVESTIGACION PARA LA EDUCACION (CONACYT). CONVOCATORIA: CIENCIA BASICA 2I										
550001-10405004001	ESTUDIO DE LA DINÁMICA MICROBIANA Y DE PRODUCCIÓN DE COMPUESTOS FUNCIONALES Y DE AROMA EN LA PRODUCCIÓN DEL PULQUE.										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
550001-10405004001-411234EACMA5115	PRODUCTOS QUÍMICOS BÁSICOS	D	0.00	26,982.11	2,348.46	2,348.46	2,348.46	2,348.46	24,633.65	24,633.65	0.00
550001-10405004001-411238EACMA5115	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	47,229.12	7,583.50	7,583.50	7,583.50	7,583.50	39,645.62	39,645.62	0.00
550001-10405004001-411241EACMA5115	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	74,211.23	9,931.96	9,931.96	9,931.96	9,931.96	64,279.27	64,279.27	0.00
C	SERVICIOS GENERALES										
550001-10405004001-411329EACMA5115	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	0.00	3,062.40	3,062.40	3,062.40	3,062.40	3,062.40	0.00	0.00	0.00
550001-10405004001-411352EACMA5115	INSTALACIÓN, MANTTO Y REP. DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	43,700.00	0.00	0.00	0.00	0.00	43,700.00	43,700.00	0.00
550001-10405004001-411382EACMA5115	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	3,498.75	0.00	0.00	0.00	0.00	3,498.75	3,498.75	0.00
	TOTAL ID PARTIDA :		0.00	50,261.15	3,062.40	3,062.40	3,062.40	3,062.40	47,198.75	47,198.75	0.00
F	AYUDAS SOCIALES										
550001-10405004001-442452EACMA5115	BECAS PARA ESTUDIANTES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	124,472.38	12,994.36	12,994.36	12,994.36	12,994.36	111,478.02	111,478.02	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
550001-10405004001-532516EACMA5115	INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	24,884.61	0.00	0.00	0.00	0.00	24,884.61	24,884.61	0.00
	TOTAL ID PARTIDA :		0.00	24,884.61	0.00	0.00	0.00	0.00	24,884.61	24,884.61	0.00
	TOTAL CAPITULO :		0.00	24,884.61	0.00	0.00	0.00	0.00	24,884.61	24,884.61	0.00
	TOTAL OBRA O ACCION :		0.00	149,356.99	12,994.36	12,994.36	12,994.36	12,994.36	136,362.63	136,362.63	0.00
	TOTAL PROYECTO :		0.00	149,356.99	12,994.36	12,994.36	12,994.36	12,994.36	136,362.63	136,362.63	0.00
	TOTAL SUB.PROGRAMA :		0.00	149,356.99	12,994.36	12,994.36	12,994.36	12,994.36	136,362.63	136,362.63	0.00
	TOTAL PROGRAMA :		0.00	149,356.99	12,994.36	12,994.36	12,994.36	12,994.36	136,362.63	136,362.63	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	149,356.99	12,994.36	12,994.36	12,994.36	12,994.36	136,362.63	136,362.63	0.00
EACMG5915	ACTUALIZACION DE LA INFRAESTRUCTURA UTM										
PROG : 104	INVESTIGACIÓN CIENTÍFICA Y TECNOLÓGICA										
SPROG : 05	SERVICIO DE INVESTIGACIÓN GENERADO										

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
550001 UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA											
EACMG5915 ACTUALIZACION DE LA INFRAESTRUCTURA UTM											
PROY. : 000 --											
550001-10405000004 ACTUALIZACION DE LA INFRAESTRUCTURA PARA INVESTIGACION DE PRODUCTOS NATURALES CON POTENCIAL EN EL TRATAMIENTO DE ENFERMEDADES CRONICO DEGENERATIVAS E INFECCIOSAS (CONACYT)											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
C SERVICIOS GENERALES											
550001-10405000004-411325EACMG5915 SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESARROLLO D											
			0.00	77,670.95	0.00	0.00	0.00	0.00	77,670.95	77,670.95	0.00
TOTAL ID PARTIDA :			0.00	77,670.95	0.00	0.00	0.00	0.00	77,670.95	77,670.95	0.00
TOTAL CAPITULO :			0.00	77,670.95	0.00	0.00	0.00	0.00	77,670.95	77,670.95	0.00
TOTAL OBRA O ACCION :			0.00	77,670.95	0.00	0.00	0.00	0.00	77,670.95	77,670.95	0.00
TOTAL PROYECTO :			0.00	77,670.95	0.00	0.00	0.00	0.00	77,670.95	77,670.95	0.00
TOTAL SUB.PROGRAMA :			0.00	77,670.95	0.00	0.00	0.00	0.00	77,670.95	77,670.95	0.00
TOTAL PROGRAMA :			0.00	77,670.95	0.00	0.00	0.00	0.00	77,670.95	77,670.95	0.00
TOTAL CLAVE DE FINANCIAMIENTO :			0.00	77,670.95	0.00	0.00	0.00	0.00	77,670.95	77,670.95	0.00
EBAFC0317 UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA											
PROG : 104 INVESTIGACIÓN CIENTÍFICA Y TECNOLÓGICA											
SPROG : 05 SERVICIO DE INVESTIGACIÓN GENERADO											
PROY. : 000 --											
550001-10405000001 DESARROLLO DE PROYECTOS DE INVESTIGACION Y HABILITACION DE INVESTIGADORES EN LA MIXTECA BAJA											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
550001-10405000001-411004EBAFC0317 SUELDOS PARA BASE D											
			7,275,688.21	7,275,688.21	0.00	0.00	0.00	0.00	7,275,688.21	7,275,688.21	0.00
550001-10405000001-411015EBAFC0317 SUELDOS PARA CONTRATO D											
			179,233.30	179,233.30	0.00	0.00	0.00	0.00	179,233.30	179,233.30	0.00
550001-10405000001-411021EBAFC0317 QUINQUENIOS PARA BASE D											
			716,510.75	716,510.75	0.00	0.00	0.00	0.00	716,510.75	716,510.75	0.00
550001-10405000001-411027EBAFC0317 PRIMA DE ANTIGÜEDAD PARA BASE D											
			28,673.78	28,673.78	0.00	0.00	0.00	0.00	28,673.78	28,673.78	0.00
550001-10405000001-411033EBAFC0317 PRIMA VACACIONAL Y DOMINICAL PARA BASE D											
			155,653.00	155,653.00	0.00	0.00	0.00	0.00	155,653.00	155,653.00	0.00
550001-10405000001-411035EBAFC0317 PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO D											
			3,480.90	3,480.90	0.00	0.00	0.00	0.00	3,480.90	3,480.90	0.00
550001-10405000001-411038EBAFC0317 GRATIFICACIÓN DE FIN DE AÑO PARA BASE D											
			700,465.18	700,465.18	0.00	0.00	0.00	0.00	700,465.18	700,465.18	0.00
550001-10405000001-411040EBAFC0317 GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO D											
			14,731.43	14,731.43	0.00	0.00	0.00	0.00	14,731.43	14,731.43	0.00
550001-10405000001-411060EBAFC0317 CUOTAS AL I.M.S.S. PARA BASE D											
			780,829.64	780,829.64	0.00	0.00	0.00	0.00	780,829.64	780,829.64	0.00
550001-10405000001-411062EBAFC0317 CUOTAS AL I.M.S.S. PARA CONTRATO D											
			15,519.40	15,519.40	0.00	0.00	0.00	0.00	15,519.40	15,519.40	0.00
550001-10405000001-411071EBAFC0317 CUOTAS AL INFONAVIT PARA BASE D											
			450,385.81	450,385.81	0.00	0.00	0.00	0.00	450,385.81	450,385.81	0.00
550001-10405000001-411073EBAFC0317 CUOTAS AL INFONAVIT PARA CONTRATO D											
			13,115.12	13,115.12	0.00	0.00	0.00	0.00	13,115.12	13,115.12	0.00
550001-10405000001-411081EBAFC0317 RETIRO, CESANTÍA Y VEJEZ PARA BASE D											
			475,897.42	475,897.42	0.00	0.00	0.00	0.00	475,897.42	475,897.42	0.00
550001-10405000001-411083EBAFC0317 RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO D											
			13,508.56	13,508.56	0.00	0.00	0.00	0.00	13,508.56	13,508.56	0.00
550001-10405000001-411093EBAFC0317 FONDO DE AHORRO PATRONAL PARA BASE D											
			689,635.88	689,635.88	0.00	0.00	0.00	0.00	689,635.88	689,635.88	0.00
550001-10405000001-411095EBAFC0317 FONDO DE AHORRO PATRONAL PARA CONTRATO D											
			14,935.98	14,935.98	0.00	0.00	0.00	0.00	14,935.98	14,935.98	0.00
550001-10405000001-411100EBAFC0317 LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE D											
			48,174.29	48,174.29	0.00	0.00	0.00	0.00	48,174.29	48,174.29	0.00
550001-10405000001-411120EBAFC0317 AYUDAS PARA BASE D											
			127,940.49	127,940.49	0.00	0.00	0.00	0.00	127,940.49	127,940.49	0.00
550001-10405000001-411121EBAFC0317 AYUDAS PARA CONTRATO D											
			2,282.40	2,282.40	0.00	0.00	0.00	0.00	2,282.40	2,282.40	0.00
550001-10405000001-411128EBAFC0317 INCENTIVOS PARA BASE D											
			97,154.78	97,154.78	0.00	0.00	0.00	0.00	97,154.78	97,154.78	0.00
550001-10405000001-411147EBAFC0317 ESTIMULO PARA BASE D											
			25,367.16	25,367.16	0.00	0.00	0.00	0.00	25,367.16	25,367.16	0.00
TOTAL ID PARTIDA :			11,829,183.48	11,829,183.48	0.00	0.00	0.00	0.00	11,829,183.48	11,829,183.48	0.00
B MATERIALES Y SUMINISTROS											
550001-10405000001-411201EBAFC0317 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA D											
			245,538.00	196,381.37	17,289.71	17,289.71	17,289.71	17,289.71	179,091.66	179,091.66	0.00
550001-10405000001-411205EBAFC0317 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES D											
			198,000.00	160,745.16	12,245.16	12,245.16	12,245.16	12,245.16	148,500.00	148,500.00	0.00
550001-10405000001-411207EBAFC0317 MATERIAL DE LIMPIEZA D											
			96,000.00	114,358.24	42,358.24	42,358.24	42,358.24	42,358.24	72,000.00	72,000.00	0.00
550001-10405000001-411208EBAFC0317 SUMINISTROS DIVERSOS D											
			18,000.00	13,960.00	460.00	460.00	460.00	460.00	13,500.00	13,500.00	0.00
550001-10405000001-411224EBAFC0317 MATERIAL PARA TALLERES D											
			24,000.00	19,314.28	1,314.28	1,314.28	1,314.28	1,314.28	18,000.00	18,000.00	0.00
550001-10405000001-411228EBAFC0317 MADERA Y PRODUCTOS DE MADERA D											
			12,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
550001 UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA											
EBAFC0317 UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA											
550001-10405000001 DESARROLLO DE PROYECTOS DE INVESTIGACION Y HABILITACION DE INVESTIGADORES EN LA MIXTECA BAJA											
B MATERIALES Y SUMINISTROS											
550001-10405000001-411230EBAFC0317	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	22,500.00	22,500.00	0.00
550001-10405000001-411231EBAFC0317	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	22,500.00	22,500.00	0.00
550001-10405000001-411233EBAFC0317	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	24,000.00	18,456.00	456.00	456.00	456.00	456.00	18,000.00	18,000.00	0.00
550001-10405000001-411238EBAFC0317	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	38,300.00	29,837.68	8,487.68	8,487.68	8,487.68	8,487.68	21,350.00	21,350.00	0.00
550001-10405000001-411239EBAFC0317	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	D	18,000.00	13,627.89	127.89	127.89	127.89	127.89	13,500.00	13,500.00	0.00
550001-10405000001-411241EBAFC0317	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	206,520.00	206,520.00	50,780.00	50,780.00	50,780.00	50,780.00	155,740.00	155,740.00	0.00
550001-10405000001-411259EBAFC0317	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	47,760.00	37,026.95	2,966.95	2,966.95	2,966.95	2,966.95	34,060.00	34,060.00	0.00
TOTAL ID PARTIDA :			988,118.00	879,227.57	151,485.91	151,485.91	151,485.91	151,485.91	727,741.66	727,741.66	0.00
C SERVICIOS GENERALES											
550001-10405000001-411301EBAFC0317	ENERGÍA ELÉCTRICA	D	270,840.00	270,840.00	67,710.00	67,710.00	67,710.00	67,710.00	203,130.00	203,130.00	0.00
550001-10405000001-411304EBAFC0317	TELÉFONO CONVENCIONAL	D	93,840.00	91,929.00	21,549.00	21,549.00	21,549.00	21,549.00	70,380.00	70,380.00	0.00
550001-10405000001-411307EBAFC0317	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	132,764.00	132,764.00	39,829.20	39,829.20	39,829.20	39,829.20	92,934.80	92,934.80	0.00
550001-10405000001-411328EBAFC0317	SERVICIOS DE VIGILANCIA	D	638,077.44	638,077.44	159,519.36	159,519.36	159,519.36	159,519.36	478,558.08	478,558.08	0.00
550001-10405000001-411340EBAFC0317	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	15,180.00	15,180.00	0.00	0.00	0.00	0.00	15,180.00	15,180.00	0.00
550001-10405000001-411353EBAFC0317	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	32,100.00	32,100.00	7,400.00	7,400.00	7,400.00	7,400.00	24,700.00	24,700.00	0.00
550001-10405000001-411374EBAFC0317	VIÁTICOS EN EL PAÍS	D	44,100.00	44,100.00	10,500.00	10,500.00	10,500.00	10,500.00	33,600.00	33,600.00	0.00
550001-10405000001-411388EBAFC0317	IMPUESTOS Y DERECHOS VEHICULARES	D	5,498.00	5,498.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-10405000001-411394EBAFC0317	IMPUESTO SOBRE NOMINAS BASE	D	312,941.69	312,941.69	0.00	0.00	0.00	0.00	312,941.69	312,941.69	0.00
550001-10405000001-411396EBAFC0317	IMPUESTO SOBRE NOMINAS CONTRATO	D	7,835.63	7,835.63	0.00	0.00	0.00	0.00	7,835.63	7,835.63	0.00
TOTAL ID PARTIDA :			1,553,178.76	1,551,265.76	312,005.56	312,005.56	312,005.56	312,005.56	1,239,260.20	1,239,260.20	0.00
TOTAL CAPITULO :			14,370,478.24	14,259,676.81	463,491.47	463,491.47	463,491.47	463,491.47	13,796,185.34	13,796,185.34	0.00
TOTAL OBRA O ACCION :			14,370,478.24	14,259,676.81	463,491.47	463,491.47	463,491.47	463,491.47	13,796,185.34	13,796,185.34	0.00
TOTAL PROYECTO :			14,370,478.24	14,259,676.81	463,491.47	463,491.47	463,491.47	463,491.47	13,796,185.34	13,796,185.34	0.00
TOTAL SUB.PROGRAMA :			14,370,478.24	14,259,676.81	463,491.47	463,491.47	463,491.47	463,491.47	13,796,185.34	13,796,185.34	0.00
TOTAL PROGRAMA :			14,370,478.24	14,259,676.81	463,491.47	463,491.47	463,491.47	463,491.47	13,796,185.34	13,796,185.34	0.00
PROG : 139 FORMACIÓN PROFESIONAL Y POSGRADO											
SPROG : 00 -											
PROY : 000 --											
550001-13900000001 GESTIÓN, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
550001-13900000001-411004EBAFC0317	SUELDOS PARA BASE	D	2,556,776.02	2,556,776.02	0.00	0.00	0.00	0.00	2,556,776.02	2,556,776.02	0.00
550001-13900000001-411005EBAFC0317	SUELDOS PARA MMYS	D	1,741,450.32	1,741,450.32	0.00	0.00	0.00	0.00	1,741,450.32	1,741,450.32	0.00
550001-13900000001-411006EBAFC0317	SUELDOS PARA CONFIANZA	D	888,215.84	888,215.84	0.00	0.00	0.00	0.00	888,215.84	888,215.84	0.00
550001-13900000001-411015EBAFC0317	SUELDOS PARA CONTRATO	D	79,646.24	79,646.24	0.00	0.00	0.00	0.00	79,646.24	79,646.24	0.00
550001-13900000001-411021EBAFC0317	QUINQUENIOS PARA BASE	D	285,371.42	285,371.42	0.00	0.00	0.00	0.00	285,371.42	285,371.42	0.00
550001-13900000001-411022EBAFC0317	QUINQUENIOS PARA CONFIANZA	D	100,830.37	100,830.37	0.00	0.00	0.00	0.00	100,830.37	100,830.37	0.00
550001-13900000001-411023EBAFC0317	QUINQUENIOS PARA MMYS	D	298,759.05	298,759.05	0.00	0.00	0.00	0.00	298,759.05	298,759.05	0.00
550001-13900000001-411028EBAFC0317	PRIMA DE ANTIGÜEDAD PARA CONFIANZA	D	17,673.68	17,673.68	0.00	0.00	0.00	0.00	17,673.68	17,673.68	0.00
550001-13900000001-411029EBAFC0317	PRIMA DE ANTIGÜEDAD PARA MMYS	D	15,022.63	15,022.63	0.00	0.00	0.00	0.00	15,022.63	15,022.63	0.00
550001-13900000001-411033EBAFC0317	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	112,617.96	112,617.96	0.00	0.00	0.00	0.00	112,617.96	112,617.96	0.00
550001-13900000001-411034EBAFC0317	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	67,489.04	67,489.04	0.00	0.00	0.00	0.00	67,489.04	67,489.04	0.00
550001-13900000001-411035EBAFC0317	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	2,164.29	2,164.29	0.00	0.00	0.00	0.00	2,164.29	2,164.29	0.00
550001-13900000001-411036EBAFC0317	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	24,136.17	24,136.17	0.00	0.00	0.00	0.00	24,136.17	24,136.17	0.00
550001-13900000001-411038EBAFC0317	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	344,887.08	344,887.08	0.00	0.00	0.00	0.00	344,887.08	344,887.08	0.00
550001-13900000001-411039EBAFC0317	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	208,886.31	208,886.31	0.00	0.00	0.00	0.00	208,886.31	208,886.31	0.00
550001-13900000001-411040EBAFC0317	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	6,546.25	6,546.25	0.00	0.00	0.00	0.00	6,546.25	6,546.25	0.00
550001-13900000001-411041EBAFC0317	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	73,003.64	73,003.64	0.00	0.00	0.00	0.00	73,003.64	73,003.64	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
550001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EBAFC0317	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
550001-1390000001	GESTIÓN, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS										
A	SERVICIOS PERSONALES										
550001-1390000001-411060EBAFC0317	CUOTAS AL I.M.S.S. PARA BASE	D	482,335.60	482,335.60	0.00	0.00	0.00	0.00	482,335.60	482,335.60	0.00
550001-1390000001-411061EBAFC0317	CUOTAS AL I.M.S.S. PARA MMYS	D	216,628.20	216,628.20	0.00	0.00	0.00	0.00	216,628.20	216,628.20	0.00
550001-1390000001-411062EBAFC0317	CUOTAS AL I.M.S.S. PARA CONTRATO	D	10,402.40	10,402.40	0.00	0.00	0.00	0.00	10,402.40	10,402.40	0.00
550001-1390000001-411063EBAFC0317	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	96,817.38	96,817.38	0.00	0.00	0.00	0.00	96,817.38	96,817.38	0.00
550001-1390000001-411071EBAFC0317	CUOTAS AL INFONAVIT PARA BASE	D	299,674.99	299,674.99	0.00	0.00	0.00	0.00	299,674.99	299,674.99	0.00
550001-1390000001-411072EBAFC0317	CUOTAS AL INFONAVIT PARA MMYS	D	189,882.96	189,882.96	0.00	0.00	0.00	0.00	189,882.96	189,882.96	0.00
550001-1390000001-411073EBAFC0317	CUOTAS AL INFONAVIT PARA CONTRATO	D	5,827.99	5,827.99	0.00	0.00	0.00	0.00	5,827.99	5,827.99	0.00
550001-1390000001-411074EBAFC0317	CUOTAS AL INFONAVIT PARA CONFIANZA	D	73,110.98	73,110.98	0.00	0.00	0.00	0.00	73,110.98	73,110.98	0.00
550001-1390000001-411081EBAFC0317	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	308,664.89	308,664.89	0.00	0.00	0.00	0.00	308,664.89	308,664.89	0.00
550001-1390000001-411082EBAFC0317	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	195,579.49	195,579.49	0.00	0.00	0.00	0.00	195,579.49	195,579.49	0.00
550001-1390000001-411083EBAFC0317	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	6,002.86	6,002.86	0.00	0.00	0.00	0.00	6,002.86	6,002.86	0.00
550001-1390000001-411084EBAFC0317	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	75,304.33	75,304.33	0.00	0.00	0.00	0.00	75,304.33	75,304.33	0.00
550001-1390000001-411093EBAFC0317	FONDO DE AHORRO PATRONAL PARA BASE	D	312,733.79	312,733.79	0.00	0.00	0.00	0.00	312,733.79	312,733.79	0.00
550001-1390000001-411094EBAFC0317	FONDO DE AHORRO PATRONAL PARA MMYS	D	211,786.66	211,786.66	0.00	0.00	0.00	0.00	211,786.66	211,786.66	0.00
550001-1390000001-411095EBAFC0317	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	6,837.83	6,837.83	0.00	0.00	0.00	0.00	6,837.83	6,837.83	0.00
550001-1390000001-411096EBAFC0317	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	94,470.75	94,470.75	0.00	0.00	0.00	0.00	94,470.75	94,470.75	0.00
550001-1390000001-411101EBAFC0317	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	D	66,762.41	66,762.41	0.00	0.00	0.00	0.00	66,762.41	66,762.41	0.00
550001-1390000001-411103EBAFC0317	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-1390000001-411120EBAFC0317	AYUDAS PARA BASE	D	153,551.33	153,551.33	0.00	0.00	0.00	0.00	153,551.33	153,551.33	0.00
550001-1390000001-411121EBAFC0317	AYUDAS PARA CONTRATO	D	3,804.00	3,804.00	0.00	0.00	0.00	0.00	3,804.00	3,804.00	0.00
550001-1390000001-411122EBAFC0317	AYUDAS PARA CONFIANZA	D	20,922.00	20,922.00	0.00	0.00	0.00	0.00	20,922.00	20,922.00	0.00
550001-1390000001-411128EBAFC0317	INCENTIVOS PARA BASE	D	41,429.44	41,429.44	0.00	0.00	0.00	0.00	41,429.44	41,429.44	0.00
550001-1390000001-411133EBAFC0317	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	D	160,793.92	160,793.92	0.00	0.00	0.00	0.00	160,793.92	160,793.92	0.00
550001-1390000001-411145EBAFC0317	PREVISIONES SOCIALES MMYS	D	27,769.20	27,769.20	0.00	0.00	0.00	0.00	27,769.20	27,769.20	0.00
550001-1390000001-411147EBAFC0317	ESTIMULO PARA BASE	D	16,909.60	16,909.60	0.00	0.00	0.00	0.00	16,909.60	16,909.60	0.00
550001-1390000001-411148EBAFC0317	ESTIMULO PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		9,701,479.31	9,701,479.31	0.00	0.00	0.00	0.00	9,701,479.31	9,701,479.31	0.00
B	MATERIALES Y SUMINISTROS										
550001-1390000001-411201EBAFC0317	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	120,168.50	112,168.50	22,067.50	22,067.50	22,067.50	22,067.50	90,101.00	90,101.00	0.00
550001-1390000001-411205EBAFC0317	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	235,000.00	215,000.00	35,850.00	35,850.00	35,850.00	35,850.00	179,150.00	179,150.00	0.00
550001-1390000001-411206EBAFC0317	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	20,000.00	13,925.82	13,925.82	13,925.82	13,925.82	6,074.18	6,074.18	0.00
550001-1390000001-411207EBAFC0317	MATERIAL DE LIMPIEZA	D	44,304.00	109,304.00	52,015.03	52,015.03	52,015.03	52,015.03	57,288.97	57,288.97	0.00
550001-1390000001-411208EBAFC0317	SUMINISTROS DIVERSOS	D	9,831.00	7,862.10	511.60	511.60	511.60	511.60	7,350.50	7,350.50	0.00
550001-1390000001-411224EBAFC0317	MATERIAL PARA TALLERES	D	5,076.00	5,076.00	1,254.00	1,254.00	1,254.00	1,254.00	3,822.00	3,822.00	0.00
550001-1390000001-411225EBAFC0317	PRODUCTOS MINERALES NO METÁLICOS	D	13,047.00	8,694.00	0.00	0.00	0.00	0.00	8,694.00	8,694.00	0.00
550001-1390000001-411226EBAFC0317	CEMENTO Y PRODUCTOS DE CONCRETO	D	14,887.50	12,039.00	0.00	0.00	0.00	0.00	12,039.00	12,039.00	0.00
550001-1390000001-411227EBAFC0317	CAL, YESO Y PRODUCTOS DE YESO	D	8,400.00	6,600.00	0.00	0.00	0.00	0.00	6,600.00	6,600.00	0.00
550001-1390000001-411228EBAFC0317	MADERA Y PRODUCTOS DE MADERA	D	27,000.00	22,500.00	0.00	0.00	0.00	0.00	22,500.00	22,500.00	0.00
550001-1390000001-411229EBAFC0317	VIDRIO Y PRODUCTOS DE VIDRIO	D	0.00	5,500.00	3,500.00	3,500.00	3,500.00	3,500.00	2,000.00	2,000.00	0.00
550001-1390000001-411230EBAFC0317	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	131,693.00	127,593.17	27,621.67	27,621.67	27,621.67	27,621.67	99,971.50	99,971.50	0.00
550001-1390000001-411231EBAFC0317	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	64,676.00	64,676.00	21,834.50	21,834.50	21,834.50	21,834.50	42,841.50	42,841.50	0.00
550001-1390000001-411233EBAFC0317	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	132,000.00	120,924.32	21,924.32	21,924.32	21,924.32	21,924.32	99,000.00	99,000.00	0.00
550001-1390000001-411235EBAFC0317	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	0.00	8,000.00	3,693.00	3,693.00	3,693.00	3,693.00	4,307.00	4,307.00	0.00
550001-1390000001-411236EBAFC0317	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	0.00	33,000.00	18,159.28	18,159.28	18,159.28	18,159.28	14,840.72	14,840.72	0.00
550001-1390000001-411239EBAFC0317	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	D	60,000.00	55,733.11	10,733.11	10,733.11	10,733.11	10,733.11	45,000.00	45,000.00	0.00
550001-1390000001-411241EBAFC0317	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	227,788.00	307,788.00	137,072.00	137,072.00	137,072.00	137,072.00	170,716.00	170,716.00	0.00
550001-1390000001-411244EBAFC0317	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	36,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	36,000.00	0.00
550001-1390000001-411246EBAFC0317	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	20,458.00	20,458.00	876.00	876.00	876.00	876.00	19,582.00	19,582.00	0.00
550001-1390000001-411248EBAFC0317	PRODUCTOS TEXTILES	D	18,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
550001 UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA											
EBAFC0317 UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA											
550001-13900000001 GESTIÓN, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS											
B MATERIALES Y SUMINISTROS											
550001-13900000001-411249EBAFC0317	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	D	0.00	1,500.00	449.99	449.99	449.99	449.99	1,050.01	1,050.01	0.00
550001-13900000001-411253EBAFC0317	HERRAMIENTAS MENORES	D	21,600.00	21,572.00	3,572.00	3,572.00	3,572.00	3,572.00	18,000.00	18,000.00	0.00
550001-13900000001-411254EBAFC0317	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	D	6,000.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00	0.00
550001-13900000001-411257EBAFC0317	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	120,000.00	114,884.00	24,884.00	24,884.00	24,884.00	24,884.00	90,000.00	90,000.00	0.00
550001-13900000001-411258EBAFC0317	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	7,500.00	2,224.60	2,224.60	2,224.60	2,224.60	5,275.40	5,275.40	0.00
550001-13900000001-411259EBAFC0317	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	35,900.00	35,900.00	12,200.00	12,200.00	12,200.00	12,200.00	23,700.00	23,700.00	0.00
550001-13900000001-411261EBAFC0317	REFACCIONES Y ACCESORIOS MENORES PARA MAQUINARIA Y OTROS EQUIPOS	D	0.00	18,000.00	14,000.00	14,000.00	14,000.00	14,000.00	4,000.00	4,000.00	0.00
550001-13900000001-411263EBAFC0317	MATERIAL DE INSTALACIONES	D	120,000.00	110,000.00	2,881.00	2,881.00	2,881.00	2,881.00	107,119.00	107,119.00	0.00
TOTAL ID PARTIDA :			1,471,829.00	1,624,772.20	431,249.42	431,249.42	431,249.42	431,249.42	1,193,522.78	1,193,522.78	0.00
C SERVICIOS GENERALES											
550001-13900000001-411301EBAFC0317	ENERGÍA ELÉCTRICA	D	135,420.00	155,420.00	47,268.89	47,268.89	47,268.89	47,268.89	108,151.11	108,151.11	0.00
550001-13900000001-411302EBAFC0317	GAS	D	0.00	10,500.00	6,383.77	6,383.77	6,383.77	6,383.77	4,116.23	4,116.23	0.00
550001-13900000001-411303EBAFC0317	AGUA	D	0.00	57,770.00	37,148.42	37,148.42	37,148.42	37,148.42	20,621.58	20,621.58	0.00
550001-13900000001-411304EBAFC0317	TELÉFONO CONVENCIONAL	D	21,000.00	21,000.00	5,250.00	5,250.00	5,250.00	5,250.00	15,750.00	15,750.00	0.00
550001-13900000001-411305EBAFC0317	TELEFONÍA CELULAR	D	6,000.00	6,000.00	1,088.00	1,088.00	1,088.00	1,088.00	4,912.00	4,912.00	0.00
550001-13900000001-411307EBAFC0317	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-13900000001-411312EBAFC0317	ARRENDAMIENTO Y SERVICIO DE FOTOCOPIADO	D	0.00	48,000.00	21,072.32	21,072.32	21,072.32	21,072.32	26,927.68	26,927.68	0.00
550001-13900000001-411321EBAFC0317	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	D	35,898.60	35,898.60	0.00	0.00	0.00	0.00	35,898.60	35,898.60	0.00
550001-13900000001-411323EBAFC0317	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, DE PROCESOS, TÉCNICA Y EN TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	39,736.00	0.00	0.00	0.00	0.00	39,736.00	39,736.00	0.00
550001-13900000001-411328EBAFC0317	SERVICIOS DE VIGILANCIA	D	329,837.04	329,837.04	82,459.26	82,459.26	82,459.26	82,459.26	247,377.78	247,377.78	0.00
550001-13900000001-411332EBAFC0317	COMISIONES Y SITUACIONES BANCARIAS	D	0.00	7,500.00	1,799.42	1,799.42	1,799.42	1,799.42	5,700.58	5,700.58	0.00
550001-13900000001-411340EBAFC0317	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	14,400.00	14,400.00	0.00	0.00	0.00	0.00	14,400.00	14,400.00	0.00
550001-13900000001-411344EBAFC0317	FLETES, ACARREOS Y ENVÍOS	D	0.00	7,500.00	2,182.11	2,182.11	2,182.11	2,182.11	5,317.89	5,317.89	0.00
550001-13900000001-411348EBAFC0317	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	0.00	7,500.00	3,147.40	3,147.40	3,147.40	3,147.40	4,352.60	4,352.60	0.00
550001-13900000001-411352EBAFC0317	INSTALACIÓN, MANTTO Y REP. DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	5,000.00	800.01	800.01	800.01	800.01	4,199.99	4,199.99	0.00
550001-13900000001-411353EBAFC0317	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	67,530.00	67,530.00	12,380.00	12,380.00	12,380.00	12,380.00	55,150.00	55,150.00	0.00
550001-13900000001-411356EBAFC0317	INSTALACIÓN, MANTTO. Y REPARACIÓN DE HERRAMIENTAS Y OTROS EQUIPOS	D	0.00	7,000.00	3,528.54	3,528.54	3,528.54	3,528.54	3,471.46	3,471.46	0.00
550001-13900000001-411359EBAFC0317	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	D	12,000.00	12,000.00	1,790.00	1,790.00	1,790.00	1,790.00	10,210.00	10,210.00	0.00
550001-13900000001-411363EBAFC0317	IMPRESOS Y PUBLICACIONES OFICIALES	D	82,950.00	117,950.00	43,601.24	43,601.24	43,601.24	43,601.24	74,348.76	74,348.76	0.00
550001-13900000001-411373EBAFC0317	PEAJES Y PUENTES	D	0.00	35,000.00	23,198.04	23,198.04	23,198.04	23,198.04	11,801.96	11,801.96	0.00
550001-13900000001-411374EBAFC0317	VIÁTICOS EN EL PAÍS	D	58,000.00	58,000.00	13,800.00	13,800.00	13,800.00	13,800.00	44,200.00	44,200.00	0.00
550001-13900000001-411382EBAFC0317	REUNIONES, CONGRESOS Y CONVENCIONES	D	30,000.00	105,000.00	10,000.00	10,000.00	10,000.00	10,000.00	95,000.00	95,000.00	0.00
550001-13900000001-411387EBAFC0317	IMPUESTOS Y DERECHOS	D	0.00	20,000.00	9,304.59	9,304.59	9,304.59	9,304.59	10,695.41	10,695.41	0.00
550001-13900000001-411388EBAFC0317	IMPUESTOS Y DERECHOS VEHICULARES	D	5,948.00	5,948.00	0.00	0.00	0.00	0.00	5,948.00	5,948.00	0.00
550001-13900000001-411394EBAFC0317	IMPUESTO SOBRE NOMINAS BASE	D	180,569.62	180,569.62	0.00	0.00	0.00	0.00	180,569.62	180,569.62	0.00
550001-13900000001-411395EBAFC0317	IMPUESTO SOBRE NOMINAS MMYS	D	130,159.97	130,159.97	0.00	0.00	0.00	0.00	130,159.97	130,159.97	0.00
550001-13900000001-411396EBAFC0317	IMPUESTO SOBRE NOMINAS CONTRATO	D	2,626.69	2,626.69	0.00	0.00	0.00	0.00	2,626.69	2,626.69	0.00
550001-13900000001-411397EBAFC0317	IMPUESTO SOBRE NOMINAS CONFIANZA	D	43,059.01	43,059.01	0.00	0.00	0.00	0.00	43,059.01	43,059.01	0.00
550001-13900000001-411416EBAFC0317	SUSCRIPCIONES OFICIALES	D	17,000.00	12,750.00	0.00	0.00	0.00	0.00	12,750.00	12,750.00	0.00
TOTAL ID PARTIDA :			1,172,398.93	1,543,654.93	326,202.01	326,202.01	326,202.01	326,202.01	1,217,452.92	1,217,452.92	0.00
TOTAL CAPITULO :			12,345,707.24	12,869,906.44	757,451.43	757,451.43	757,451.43	757,451.43	12,112,455.01	12,112,455.01	0.00
TOTAL OBRA O ACCION :			12,345,707.24	12,869,906.44	757,451.43	757,451.43	757,451.43	757,451.43	12,112,455.01	12,112,455.01	0.00
TOTAL PROYECTO :			12,345,707.24	12,869,906.44	757,451.43	757,451.43	757,451.43	757,451.43	12,112,455.01	12,112,455.01	0.00
TOTAL SUB.PROGRAMA :			12,345,707.24	12,869,906.44	757,451.43	757,451.43	757,451.43	757,451.43	12,112,455.01	12,112,455.01	0.00

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
ESTADO DEL EJERCICIO PRESUPUESTAL
DE ENERO A MARZO
550 UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
550001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EBAFC0317	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
SPROG : 01	SERVICIOS DE FORMACIÓN PROFESIONAL Y POSGRADO OTORGADOS										
PROY. : 000 --											
550001-13901000001	ABSORCION Y FORMACION INTEGRAL DEL ESTUDIANTE EN LA MIXTECA BAJA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
550001-13901000001-411004EBAFC0317	SUELDOS PARA BASE	D	17,547,578.06	17,547,578.06	0.00	0.00	0.00	0.00	17,547,578.06	17,547,578.06	0.00
550001-13901000001-411005EBAFC0317	SUELDOS PARA MMyS	D	502,526.08	502,526.08	0.00	0.00	0.00	0.00	502,526.08	502,526.08	0.00
550001-13901000001-411006EBAFC0317	SUELDOS PARA CONFIANZA	D	176,314.32	176,314.32	0.00	0.00	0.00	0.00	176,314.32	176,314.32	0.00
550001-13901000001-411015EBAFC0317	SUELDOS PARA CONTRATO	D	530,630.51	530,630.51	0.00	0.00	0.00	0.00	530,630.51	530,630.51	0.00
550001-13901000001-411021EBAFC0317	QUINQUENIOS PARA BASE	D	1,651,173.88	1,651,173.88	0.00	0.00	0.00	0.00	1,651,173.88	1,651,173.88	0.00
550001-13901000001-411022EBAFC0317	QUINQUENIOS PARA CONFIANZA	D	15,767.65	15,767.65	0.00	0.00	0.00	0.00	15,767.65	15,767.65	0.00
550001-13901000001-411023EBAFC0317	QUINQUENIOS PARA MMyS	D	25,273.44	25,273.44	0.00	0.00	0.00	0.00	25,273.44	25,273.44	0.00
550001-13901000001-411027EBAFC0317	PRIMA DE ANTIGÜEDAD PARA BASE	D	57,347.56	57,347.56	0.00	0.00	0.00	0.00	57,347.56	57,347.56	0.00
550001-13901000001-411028EBAFC0317	PRIMA DE ANTIGÜEDAD PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-13901000001-411029EBAFC0317	PRIMA DE ANTIGÜEDAD PARA MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-13901000001-411033EBAFC0317	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	435,086.58	435,086.58	0.00	0.00	0.00	0.00	435,086.58	435,086.58	0.00
550001-13901000001-411034EBAFC0317	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	10,321.12	10,321.12	0.00	0.00	0.00	0.00	10,321.12	10,321.12	0.00
550001-13901000001-411035EBAFC0317	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	17,074.89	17,074.89	0.00	0.00	0.00	0.00	17,074.89	17,074.89	0.00
550001-13901000001-411036EBAFC0317	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	4,791.13	4,791.13	0.00	0.00	0.00	0.00	4,791.13	4,791.13	0.00
550001-13901000001-411038EBAFC0317	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	1,603,266.24	1,603,266.24	0.00	0.00	0.00	0.00	1,603,266.24	1,603,266.24	0.00
550001-13901000001-411039EBAFC0317	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	D	41,303.56	41,303.56	0.00	0.00	0.00	0.00	41,303.56	41,303.56	0.00
550001-13901000001-411040EBAFC0317	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	60,051.44	60,051.44	0.00	0.00	0.00	0.00	60,051.44	60,051.44	0.00
550001-13901000001-411041EBAFC0317	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	14,491.51	14,491.51	0.00	0.00	0.00	0.00	14,491.51	14,491.51	0.00
550001-13901000001-411060EBAFC0317	CUOTAS AL I.M.S.S. PARA BASE	D	1,761,688.94	1,761,688.94	0.00	0.00	0.00	0.00	1,761,688.94	1,761,688.94	0.00
550001-13901000001-411061EBAFC0317	CUOTAS AL I.M.S.S. PARA MMyS	D	46,654.93	46,654.93	0.00	0.00	0.00	0.00	46,654.93	46,654.93	0.00
550001-13901000001-411062EBAFC0317	CUOTAS AL I.M.S.S. PARA CONTRATO	D	71,690.80	71,690.80	0.00	0.00	0.00	0.00	71,690.80	71,690.80	0.00
550001-13901000001-411063EBAFC0317	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	18,484.52	18,484.52	0.00	0.00	0.00	0.00	18,484.52	18,484.52	0.00
550001-13901000001-411071EBAFC0317	CUOTAS AL INFONAVIT PARA BASE	D	1,061,740.20	1,061,740.20	0.00	0.00	0.00	0.00	1,061,740.20	1,061,740.20	0.00
550001-13901000001-411072EBAFC0317	CUOTAS AL INFONAVIT PARA MMyS	D	38,454.44	38,454.44	0.00	0.00	0.00	0.00	38,454.44	38,454.44	0.00
550001-13901000001-411073EBAFC0317	CUOTAS AL INFONAVIT PARA CONTRATO	D	53,462.64	53,462.64	0.00	0.00	0.00	0.00	53,462.64	53,462.64	0.00
550001-13901000001-411074EBAFC0317	CUOTAS AL INFONAVIT PARA CONFIANZA	D	14,206.61	14,206.61	0.00	0.00	0.00	0.00	14,206.61	14,206.61	0.00
550001-13901000001-411081EBAFC0317	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	1,123,592.49	1,123,592.49	0.00	0.00	0.00	0.00	1,123,592.49	1,123,592.49	0.00
550001-13901000001-411082EBAFC0317	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	39,608.05	39,608.05	0.00	0.00	0.00	0.00	39,608.05	39,608.05	0.00
550001-13901000001-411083EBAFC0317	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	55,066.56	55,066.56	0.00	0.00	0.00	0.00	55,066.56	55,066.56	0.00
550001-13901000001-411084EBAFC0317	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	14,632.78	14,632.78	0.00	0.00	0.00	0.00	14,632.78	14,632.78	0.00
550001-13901000001-411093EBAFC0317	FONDO DE AHORRO PATRONAL PARA BASE	D	1,552,928.05	1,552,928.05	0.00	0.00	0.00	0.00	1,552,928.05	1,552,928.05	0.00
550001-13901000001-411094EBAFC0317	FONDO DE AHORRO PATRONAL PARA MMyS	D	41,877.09	41,877.09	0.00	0.00	0.00	0.00	41,877.09	41,877.09	0.00
550001-13901000001-411095EBAFC0317	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	60,885.24	60,885.24	0.00	0.00	0.00	0.00	60,885.24	60,885.24	0.00
550001-13901000001-411096EBAFC0317	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	14,692.72	14,692.72	0.00	0.00	0.00	0.00	14,692.72	14,692.72	0.00
550001-13901000001-411100EBAFC0317	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	96,348.58	96,348.58	0.00	0.00	0.00	0.00	96,348.58	96,348.58	0.00
550001-13901000001-411101EBAFC0317	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-13901000001-411103EBAFC0317	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-13901000001-411120EBAFC0317	AYUDAS PARA BASE	D	454,637.45	454,637.45	0.00	0.00	0.00	0.00	454,637.45	454,637.45	0.00
550001-13901000001-411121EBAFC0317	AYUDAS PARA CONTRATO	D	15,976.80	15,976.80	0.00	0.00	0.00	0.00	15,976.80	15,976.80	0.00
550001-13901000001-411122EBAFC0317	AYUDAS PARA CONFIANZA	D	3,804.00	3,804.00	0.00	0.00	0.00	0.00	3,804.00	3,804.00	0.00
550001-13901000001-411128EBAFC0317	INCENTIVOS PARA BASE	D	214,736.87	214,736.87	0.00	0.00	0.00	0.00	214,736.87	214,736.87	0.00
550001-13901000001-411145EBAFC0317	PREVISIONES SOCIALES MMyS	D	7,608.00	7,608.00	0.00	0.00	0.00	0.00	7,608.00	7,608.00	0.00
550001-13901000001-411147EBAFC0317	ESTIMULO PARA BASE	D	105,698.80	105,698.80	0.00	0.00	0.00	0.00	105,698.80	105,698.80	0.00
550001-13901000001-411148EBAFC0317	ESTIMULO PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			29,561,474.53	29,561,474.53	0.00	0.00	0.00	0.00	29,561,474.53	29,561,474.53	0.00
B	MATERIALES Y SUMINISTROS										

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
550001 UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA											
EBAFC0317	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
550001-1390100001	ABSORCION Y FORMACION INTEGRAL DEL ESTUDIANTE EN LA MIXTECA BAJA										
B MATERIALES Y SUMINISTROS											
550001-1390100001-411201EBAFC0317	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	564,880.00	475,335.00	14,425.46	14,425.46	14,425.46	14,425.46	460,909.54	460,909.54	0.00
550001-1390100001-411205EBAFC0317	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	465,000.00	379,355.76	30,605.76	30,605.76	30,605.76	30,605.76	348,750.00	348,750.00	0.00
550001-1390100001-411207EBAFC0317	MATERIAL DE LIMPIEZA	D	60,000.00	75,000.00	30,000.00	30,000.00	30,000.00	30,000.00	45,000.00	45,000.00	0.00
550001-1390100001-411208EBAFC0317	SUMINISTROS DIVERSOS	D	18,000.00	14,516.24	1,016.24	1,016.24	1,016.24	1,016.24	13,500.00	13,500.00	0.00
550001-1390100001-411224EBAFC0317	MATERIAL PARA TALLERES	D	96,000.00	88,000.00	2,092.60	2,092.60	2,092.60	2,092.60	85,907.40	85,907.40	0.00
550001-1390100001-411228EBAFC0317	MADERA Y PRODUCTOS DE MADERA	D	14,400.00	10,800.00	0.00	0.00	0.00	0.00	10,800.00	10,800.00	0.00
550001-1390100001-411230EBAFC0317	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	240,000.00	240,000.00	36,133.26	36,133.26	36,133.26	36,133.26	209,866.74	209,866.74	0.00
550001-1390100001-411231EBAFC0317	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	84,200.00	63,073.47	7,473.47	7,473.47	7,473.47	7,473.47	56,600.00	56,600.00	0.00
550001-1390100001-411233EBAFC0317	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	60,000.00	46,129.00	1,129.00	1,129.00	1,129.00	1,129.00	45,000.00	45,000.00	0.00
550001-1390100001-411234EBAFC0317	PRODUCTOS QUÍMICOS BÁSICOS	D	0.00	10,000.00	4,024.16	4,024.16	4,024.16	4,024.16	5,975.84	5,975.84	0.00
550001-1390100001-411236EBAFC0317	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	702.88	702.88	702.88	702.88	702.88	702.88	0.00	0.00	0.00
550001-1390100001-411238EBAFC0317	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	178,000.00	151,714.53	18,214.53	18,214.53	18,214.53	18,214.53	133,500.00	133,500.00	0.00
550001-1390100001-411239EBAFC0317	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	D	54,000.00	43,463.00	2,963.00	2,963.00	2,963.00	2,963.00	40,500.00	40,500.00	0.00
550001-1390100001-411241EBAFC0317	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	507,462.40	507,462.40	126,955.60	126,955.60	126,955.60	126,955.60	380,506.80	380,506.80	0.00
550001-1390100001-411259EBAFC0317	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	208,360.00	169,228.23	29,308.23	29,308.23	29,308.23	29,308.23	139,920.00	139,920.00	0.00
	TOTAL ID PARTIDA :		2,551,005.28	2,274,780.51	305,044.19	305,044.19	305,044.19	305,044.19	1,969,736.32	1,969,736.32	0.00
C SERVICIOS GENERALES											
550001-1390100001-411301EBAFC0317	ENERGÍA ELÉCTRICA	D	812,520.00	812,520.00	203,130.00	203,130.00	203,130.00	203,130.00	609,390.00	609,390.00	0.00
550001-1390100001-411304EBAFC0317	TELÉFONO CONVENCIONAL	D	52,020.00	52,020.00	13,005.00	13,005.00	13,005.00	13,005.00	39,015.00	39,015.00	0.00
550001-1390100001-411305EBAFC0317	TELEFONÍA CELULAR	D	9,600.00	9,600.00	2,383.00	2,383.00	2,383.00	2,383.00	7,217.00	7,217.00	0.00
550001-1390100001-411307EBAFC0317	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	452,520.00	452,520.00	113,130.00	113,130.00	113,130.00	113,130.00	339,390.00	339,390.00	0.00
550001-1390100001-411311EBAFC0317	ARRENDAMIENTO DE EDIFICIOS	D	351,048.00	351,048.00	85,323.35	85,323.35	85,323.35	85,323.35	265,724.65	265,724.65	0.00
550001-1390100001-411321EBAFC0317	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	D	409,980.00	390,777.20	72,779.04	72,779.04	72,779.04	72,779.04	317,998.16	317,998.16	0.00
550001-1390100001-411323EBAFC0317	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, DE PROCESOS, TÉCNICA Y EN TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-1390100001-411328EBAFC0317	SERVICIOS DE VIGILANCIA	D	494,755.56	494,755.56	123,688.89	123,688.89	123,688.89	123,688.89	371,066.67	371,066.67	0.00
550001-1390100001-411340EBAFC0317	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	109,460.00	109,460.00	93,610.75	93,610.75	93,610.75	93,610.75	15,849.25	15,849.25	0.00
550001-1390100001-411353EBAFC0317	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	121,560.00	111,560.00	20,910.00	20,910.00	20,910.00	20,910.00	90,650.00	90,650.00	0.00
550001-1390100001-411363EBAFC0317	IMPRESOS Y PUBLICACIONES OFICIALES	D	65,000.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00	65,000.00	0.00
550001-1390100001-411369EBAFC0317	PASAJES AÉREOS	D	72,000.00	72,000.00	3,967.96	3,967.96	3,967.96	3,967.96	68,032.04	68,032.04	0.00
550001-1390100001-411370EBAFC0317	PASAJES TERRESTRES	D	29,700.00	35,700.00	12,290.00	12,290.00	12,290.00	12,290.00	23,410.00	23,410.00	0.00
550001-1390100001-411374EBAFC0317	VIÁTICOS EN EL PAÍS	D	168,000.00	168,000.00	42,000.00	42,000.00	42,000.00	42,000.00	126,000.00	126,000.00	0.00
550001-1390100001-411382EBAFC0317	REUNIONES, CONGRESOS Y CONVENCIONES	D	117,000.00	117,000.00	29,250.00	29,250.00	29,250.00	29,250.00	87,750.00	87,750.00	0.00
550001-1390100001-411388EBAFC0317	IMPUESTOS Y DERECHOS VEHICULARES	D	28,004.00	28,004.00	17,624.00	17,624.00	17,624.00	17,624.00	10,380.00	10,380.00	0.00
550001-1390100001-411394EBAFC0317	IMPUESTO SOBRE NOMINAS BASE	D	642,864.21	642,864.21	0.00	0.00	0.00	0.00	642,864.21	642,864.21	0.00
550001-1390100001-411395EBAFC0317	IMPUESTO SOBRE NOMINAS MMYS	D	22,993.04	22,993.04	0.00	0.00	0.00	0.00	22,993.04	22,993.04	0.00
550001-1390100001-411396EBAFC0317	IMPUESTO SOBRE NOMINAS CONTRATO	D	32,013.90	32,013.90	0.00	0.00	0.00	0.00	32,013.90	32,013.90	0.00
550001-1390100001-411397EBAFC0317	IMPUESTO SOBRE NOMINAS CONFIANZA	D	8,372.27	8,372.27	0.00	0.00	0.00	0.00	8,372.27	8,372.27	0.00
550001-1390100001-411408EBAFC0317	OTROS SERVICIOS	D	268,200.00	199,869.94	8,719.94	8,719.94	8,719.94	8,719.94	191,150.00	191,150.00	0.00
	TOTAL ID PARTIDA :		4,267,610.98	4,176,078.12	841,811.93	841,811.93	841,811.93	841,811.93	3,334,266.19	3,334,266.19	0.00
F AYUDAS SOCIALES											
550001-1390100001-442452EBAFC0317	BECAS PARA ESTUDIANTES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITULO :		36,380,090.79	36,012,333.16	1,146,856.12	1,146,856.12	1,146,856.12	1,146,856.12	34,865,477.04	34,865,477.04	0.00
	TOTAL OBRA O ACCION :		36,380,090.79	36,012,333.16	1,146,856.12	1,146,856.12	1,146,856.12	1,146,856.12	34,865,477.04	34,865,477.04	0.00
	TOTAL PROYECTO :		36,380,090.79	36,012,333.16	1,146,856.12	1,146,856.12	1,146,856.12	1,146,856.12	34,865,477.04	34,865,477.04	0.00
	TOTAL SUB.PROGRAMA :		36,380,090.79	36,012,333.16	1,146,856.12	1,146,856.12	1,146,856.12	1,146,856.12	34,865,477.04	34,865,477.04	0.00
	TOTAL PROGRAMA :		48,725,798.03	48,882,239.80	1,904,307.55	1,904,307.55	1,904,307.55	1,904,307.55	48,977,932.05	48,977,932.05	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
550001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EBAFC0317	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
SPROG: 03	REALIZACIÓN DE PROMOCIÓN Y DIFUSIÓN DE LAS DIVERSIDADES CULTURALES										
PROY. : 000 --											
550001-14703000001	REALIZACION DE EVENTOS CULTURALES EN LA MIXTECA BAJA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A SERVICIOS PERSONALES											
550001-14703000001-411004EBAFC0317	SUELDOS PARA BASE	D	472,370.32	472,370.32	0.00	0.00	0.00	0.00	472,370.32	472,370.32	0.00
550001-14703000001-411005EBAFC0317	SUELDOS PARA MMYS	D	146,362.80	146,362.80	0.00	0.00	0.00	0.00	146,362.80	146,362.80	0.00
550001-14703000001-411006EBAFC0317	SUELDOS PARA CONFIANZA	D	91,880.40	91,880.40	0.00	0.00	0.00	0.00	91,880.40	91,880.40	0.00
550001-14703000001-411015EBAFC0317	SUELDOS PARA CONTRATO	D	816,734.32	816,734.32	0.00	0.00	0.00	0.00	816,734.32	816,734.32	0.00
550001-14703000001-411021EBAFC0317	QUINQUENIOS PARA BASE	D	26,136.98	26,136.98	0.00	0.00	0.00	0.00	26,136.98	26,136.98	0.00
550001-14703000001-411022EBAFC0317	QUINQUENIOS PARA CONFIANZA	D	8,105.54	8,105.54	0.00	0.00	0.00	0.00	8,105.54	8,105.54	0.00
550001-14703000001-411023EBAFC0317	QUINQUENIOS PARA MMYS	D	21,349.04	21,349.04	0.00	0.00	0.00	0.00	21,349.04	21,349.04	0.00
550001-14703000001-411033EBAFC0317	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	16,478.91	16,478.91	0.00	0.00	0.00	0.00	16,478.91	16,478.91	0.00
550001-14703000001-411034EBAFC0317	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	3,977.27	3,977.27	0.00	0.00	0.00	0.00	3,977.27	3,977.27	0.00
550001-14703000001-411035EBAFC0317	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	55,525.64	55,525.64	0.00	0.00	0.00	0.00	55,525.64	55,525.64	0.00
550001-14703000001-411036EBAFC0317	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	5,742.47	5,742.47	0.00	0.00	0.00	0.00	5,742.47	5,742.47	0.00
550001-14703000001-411038EBAFC0317	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	47,646.66	47,646.66	0.00	0.00	0.00	0.00	47,646.66	47,646.66	0.00
550001-14703000001-411039EBAFC0317	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	12,029.88	12,029.88	0.00	0.00	0.00	0.00	12,029.88	12,029.88	0.00
550001-14703000001-411040EBAFC0317	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	83,567.25	83,567.25	0.00	0.00	0.00	0.00	83,567.25	83,567.25	0.00
550001-14703000001-411041EBAFC0317	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	7,551.75	7,551.75	0.00	0.00	0.00	0.00	7,551.75	7,551.75	0.00
550001-14703000001-411060EBAFC0317	CUOTAS AL I.M.S.S. PARA BASE	D	63,946.43	63,946.43	0.00	0.00	0.00	0.00	63,946.43	63,946.43	0.00
550001-14703000001-411061EBAFC0317	CUOTAS AL I.M.S.S. PARA MMYS	D	14,092.35	14,092.35	0.00	0.00	0.00	0.00	14,092.35	14,092.35	0.00
550001-14703000001-411062EBAFC0317	CUOTAS AL I.M.S.S. PARA CONTRATO	D	117,899.91	117,899.91	0.00	0.00	0.00	0.00	117,899.91	117,899.91	0.00
550001-14703000001-411063EBAFC0317	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	9,519.28	9,519.28	0.00	0.00	0.00	0.00	9,519.28	9,519.28	0.00
550001-14703000001-411071EBAFC0317	CUOTAS AL INFONAVIT PARA BASE	D	36,305.12	36,305.12	0.00	0.00	0.00	0.00	36,305.12	36,305.12	0.00
550001-14703000001-411072EBAFC0317	CUOTAS AL INFONAVIT PARA MMYS	D	12,131.31	12,131.31	0.00	0.00	0.00	0.00	12,131.31	12,131.31	0.00
550001-14703000001-411073EBAFC0317	CUOTAS AL INFONAVIT PARA CONTRATO	D	77,301.71	77,301.71	0.00	0.00	0.00	0.00	77,301.71	77,301.71	0.00
550001-14703000001-411074EBAFC0317	CUOTAS AL INFONAVIT PARA CONFIANZA	D	7,390.48	7,390.48	0.00	0.00	0.00	0.00	7,390.48	7,390.48	0.00
550001-14703000001-411081EBAFC0317	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	37,394.24	37,394.24	0.00	0.00	0.00	0.00	37,394.24	37,394.24	0.00
550001-14703000001-411082EBAFC0317	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	12,495.25	12,495.25	0.00	0.00	0.00	0.00	12,495.25	12,495.25	0.00
550001-14703000001-411083EBAFC0317	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	79,620.77	79,620.77	0.00	0.00	0.00	0.00	79,620.77	79,620.77	0.00
550001-14703000001-411084EBAFC0317	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	7,612.19	7,612.19	0.00	0.00	0.00	0.00	7,612.19	7,612.19	0.00
550001-14703000001-411093EBAFC0317	FONDO DE AHORRO PATRONAL PARA BASE	D	39,363.93	39,363.93	0.00	0.00	0.00	0.00	39,363.93	39,363.93	0.00
550001-14703000001-411094EBAFC0317	FONDO DE AHORRO PATRONAL PARA MMYS	D	12,196.92	12,196.92	0.00	0.00	0.00	0.00	12,196.92	12,196.92	0.00
550001-14703000001-411095EBAFC0317	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	84,727.56	84,727.56	0.00	0.00	0.00	0.00	84,727.56	84,727.56	0.00
550001-14703000001-411096EBAFC0317	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	7,656.60	7,656.60	0.00	0.00	0.00	0.00	7,656.60	7,656.60	0.00
550001-14703000001-411102EBAFC0317	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	30,381.89	30,381.89	0.00	0.00	0.00	0.00	30,381.89	30,381.89	0.00
550001-14703000001-411120EBAFC0317	AYUDAS PARA BASE	D	22,902.16	22,902.16	0.00	0.00	0.00	0.00	22,902.16	22,902.16	0.00
550001-14703000001-411121EBAFC0317	AYUDAS PARA CONTRATO	D	34,236.00	34,236.00	0.00	0.00	0.00	0.00	34,236.00	34,236.00	0.00
550001-14703000001-411122EBAFC0317	AYUDAS PARA CONFIANZA	D	1,902.00	1,902.00	0.00	0.00	0.00	0.00	1,902.00	1,902.00	0.00
550001-14703000001-411131EBAFC0317	INCENTIVOS PARA CONTRATO	D	43,609.64	43,609.64	0.00	0.00	0.00	0.00	43,609.64	43,609.64	0.00
550001-14703000001-411145EBAFC0317	PREVISIONES SOCIALES MMYS	D	1,902.00	1,902.00	0.00	0.00	0.00	0.00	1,902.00	1,902.00	0.00
	TOTAL ID PARTIDA :		2,570,046.97	2,570,046.97	0.00	0.00	0.00	0.00	2,570,046.97	2,570,046.97	0.00
B MATERIALES Y SUMINISTROS											
550001-14703000001-411201EBAFC0317	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	15,093.00	12,001.50	933.00	933.00	933.00	933.00	11,068.50	11,068.50	0.00
550001-14703000001-411205EBAFC0317	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGIAS DE LA INFORMACIÓN Y COMUNICACIONES	D	22,091.00	17,971.36	1,779.36	1,779.36	1,779.36	1,779.36	16,192.00	16,192.00	0.00
550001-14703000001-411207EBAFC0317	MATERIAL DE LIMPIEZA	D	7,800.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	7,800.00	0.00
550001-14703000001-411208EBAFC0317	SUMINISTROS DIVERSOS	D	6,600.00	6,050.00	1,079.36	1,079.36	1,079.36	1,079.36	4,970.64	4,970.64	0.00
550001-14703000001-411257EBAFC0317	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACIÓN	D	7,800.00	6,500.00	650.00	650.00	650.00	650.00	5,850.00	5,850.00	0.00
550001-14703000001-411263EBAFC0317	MATERIAL DE INSTALACIONES	D	21,600.00	15,055.01	655.01	655.01	655.01	655.01	14,400.00	14,400.00	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
550001 UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA											
EBAFC0317 UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA											
550001-14703000001 REALIZACION DE EVENTOS CULTURALES EN LA MIXTECA BAJA											
TOTAL ID PARTIDA :			80,984.00	65,377.87	5,096.73	5,096.73	5,096.73	5,096.73	60,281.14	60,281.14	0.00
C SERVICIOS GENERALES											
550001-14703000001-411301EBAFC0317	ENERGÍA ELÉCTRICA	D	67,740.00	67,740.00	16,935.00	16,935.00	16,935.00	16,935.00	50,805.00	50,805.00	0.00
550001-14703000001-411304EBAFC0317	TELÉFONO CONVENCIONAL	D	12,240.00	12,240.00	0.00	0.00	0.00	0.00	12,240.00	12,240.00	0.00
550001-14703000001-411328EBAFC0317	SERVICIOS DE VIGILANCIA	D	329,837.04	329,837.04	82,459.26	82,459.26	82,459.26	82,459.26	247,377.78	247,377.78	0.00
550001-14703000001-411363EBAFC0317	IMPRESOS Y PUBLICACIONES OFICIALES	D	39,500.00	39,500.00	8,000.00	8,000.00	8,000.00	8,000.00	31,500.00	31,500.00	0.00
550001-14703000001-411382EBAFC0317	REUNIONES, CONGRESOS Y CONVENCIONES	D	21,750.00	21,750.00	4,116.98	4,116.98	4,116.98	4,116.98	17,633.02	17,633.02	0.00
550001-14703000001-411394EBAFC0317	IMPUESTO SOBRE NOMINAS BASE	D	22,006.53	22,006.53	0.00	0.00	0.00	0.00	22,006.53	22,006.53	0.00
550001-14703000001-411395EBAFC0317	IMPUESTO SOBRE NOMINAS MMYS	D	7,280.04	7,280.04	0.00	0.00	0.00	0.00	7,280.04	7,280.04	0.00
550001-14703000001-411396EBAFC0317	IMPUESTO SOBRE NOMINAS CONTRATO	D	46,437.75	46,437.75	0.00	0.00	0.00	0.00	46,437.75	46,437.75	0.00
550001-14703000001-411397EBAFC0317	IMPUESTO SOBRE NOMINAS CONFIANZA	D	4,358.48	4,358.48	0.00	0.00	0.00	0.00	4,358.48	4,358.48	0.00
TOTAL ID PARTIDA :			551,149.84	551,149.84	111,511.24	111,511.24	111,511.24	111,511.24	439,638.60	439,638.60	0.00
TOTAL CAPITULO :			3,202,180.81	3,186,574.68	116,607.97	116,607.97	116,607.97	116,607.97	3,069,966.71	3,069,966.71	0.00
TOTAL OBRA O ACCION :			3,202,180.81	3,186,574.68	116,607.97	116,607.97	116,607.97	116,607.97	3,069,966.71	3,069,966.71	0.00
TOTAL PROYECTO :			3,202,180.81	3,186,574.68	116,607.97	116,607.97	116,607.97	116,607.97	3,069,966.71	3,069,966.71	0.00
TOTAL SUB.PROGRAMA :			3,202,180.81	3,186,574.68	116,607.97	116,607.97	116,607.97	116,607.97	3,069,966.71	3,069,966.71	0.00
TOTAL PROGRAMA :			3,202,180.81	3,186,574.68	116,607.97	116,607.97	116,607.97	116,607.97	3,069,966.71	3,069,966.71	0.00
PROG : 156 SERVICIOS PARA EL FORTALECIMIENTO COMUNITARIO											
SPROG : 01 SERVICIO SOCIAL Y CONSULTORÍA											
PROY. : 000 --											
550001-15601000001 VINCULACION CON LOS SECTORES EN LA MIXTECA BAJA											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
550001-15601000001-411004EBAFC0317	SUELDOS PARA BASE	D	3,678,759.88	3,678,759.88	0.00	0.00	0.00	0.00	3,678,759.88	3,678,759.88	0.00
550001-15601000001-411005EBAFC0317	SUELDOS PARA MMYS	D	146,362.80	146,362.80	0.00	0.00	0.00	0.00	146,362.80	146,362.80	0.00
550001-15601000001-411006EBAFC0317	SUELDOS PARA CONFIANZA	D	91,880.40	91,880.40	0.00	0.00	0.00	0.00	91,880.40	91,880.40	0.00
550001-15601000001-411015EBAFC0317	SUELDOS PARA CONTRATO	D	234,733.95	234,733.95	0.00	0.00	0.00	0.00	234,733.95	234,733.95	0.00
550001-15601000001-411021EBAFC0317	QUINQUENIOS PARA BASE	D	420,168.35	420,168.35	0.00	0.00	0.00	0.00	420,168.35	420,168.35	0.00
550001-15601000001-411022EBAFC0317	QUINQUENIOS PARA CONFIANZA	D	7,607.12	7,607.12	0.00	0.00	0.00	0.00	7,607.12	7,607.12	0.00
550001-15601000001-411023EBAFC0317	QUINQUENIOS PARA MMYS	D	14,636.36	14,636.36	0.00	0.00	0.00	0.00	14,636.36	14,636.36	0.00
550001-15601000001-411027EBAFC0317	PRIMA DE ANTIGÜEDAD PARA BASE	D	9,557.93	9,557.93	0.00	0.00	0.00	0.00	9,557.93	9,557.93	0.00
550001-15601000001-411033EBAFC0317	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	127,212.45	127,212.45	0.00	0.00	0.00	0.00	127,212.45	127,212.45	0.00
550001-15601000001-411034EBAFC0317	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	3,977.27	3,977.27	0.00	0.00	0.00	0.00	3,977.27	3,977.27	0.00
550001-15601000001-411035EBAFC0317	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	5,915.48	5,915.48	0.00	0.00	0.00	0.00	5,915.48	5,915.48	0.00
550001-15601000001-411036EBAFC0317	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	2,496.73	2,496.73	0.00	0.00	0.00	0.00	2,496.73	2,496.73	0.00
550001-15601000001-411038EBAFC0317	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	502,899.54	502,899.54	0.00	0.00	0.00	0.00	502,899.54	502,899.54	0.00
550001-15601000001-411039EBAFC0317	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	12,029.88	12,029.88	0.00	0.00	0.00	0.00	12,029.88	12,029.88	0.00
550001-15601000001-411040EBAFC0317	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	19,293.24	19,293.24	0.00	0.00	0.00	0.00	19,293.24	19,293.24	0.00
550001-15601000001-411041EBAFC0317	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	7,551.75	7,551.75	0.00	0.00	0.00	0.00	7,551.75	7,551.75	0.00
550001-15601000001-411060EBAFC0317	CUOTAS AL I.M.S.S. PARA BASE	D	523,538.36	523,538.36	0.00	0.00	0.00	0.00	523,538.36	523,538.36	0.00
550001-15601000001-411061EBAFC0317	CUOTAS AL I.M.S.S. PARA MMYS	D	13,661.26	13,661.26	0.00	0.00	0.00	0.00	13,661.26	13,661.26	0.00
550001-15601000001-411062EBAFC0317	CUOTAS AL I.M.S.S. PARA CONTRATO	D	24,695.68	24,695.68	0.00	0.00	0.00	0.00	24,695.68	24,695.68	0.00
550001-15601000001-411063EBAFC0317	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	9,487.27	9,487.27	0.00	0.00	0.00	0.00	9,487.27	9,487.27	0.00
550001-15601000001-411071EBAFC0317	CUOTAS AL INFONAVIT PARA BASE	D	217,491.59	217,491.59	0.00	0.00	0.00	0.00	217,491.59	217,491.59	0.00
550001-15601000001-411072EBAFC0317	CUOTAS AL INFONAVIT PARA MMYS	D	11,684.41	11,684.41	0.00	0.00	0.00	0.00	11,684.41	11,684.41	0.00
550001-15601000001-411073EBAFC0317	CUOTAS AL INFONAVIT PARA CONTRATO	D	17,176.40	17,176.40	0.00	0.00	0.00	0.00	17,176.40	17,176.40	0.00
550001-15601000001-411074EBAFC0317	CUOTAS AL INFONAVIT PARA CONFIANZA	D	7,358.14	7,358.14	0.00	0.00	0.00	0.00	7,358.14	7,358.14	0.00
550001-15601000001-411081EBAFC0317	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	230,016.35	230,016.35	0.00	0.00	0.00	0.00	230,016.35	230,016.35	0.00
550001-15601000001-411082EBAFC0317	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	12,034.93	12,034.93	0.00	0.00	0.00	0.00	12,034.93	12,034.93	0.00
550001-15601000001-411083EBAFC0317	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	17,691.70	17,691.70	0.00	0.00	0.00	0.00	17,691.70	17,691.70	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
550001 UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA											
EBAFC0317 UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA											
550001-1560100001 VINCULACION CON LOS SECTORES EN LA MIXTECA BAJA											
A SERVICIOS PERSONALES											
550001-1560100001-411084EBAFC0317	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	7,578.02	7,578.02	0.00	0.00	0.00	0.00	7,578.02	7,578.02	0.00
550001-1560100001-411093EBAFC0317	FONDO DE AHORRO PATRONAL PARA BASE	D	439,893.53	439,893.53	0.00	0.00	0.00	0.00	439,893.53	439,893.53	0.00
550001-1560100001-411094EBAFC0317	FONDO DE AHORRO PATRONAL PARA MMYS	D	12,196.92	12,196.92	0.00	0.00	0.00	0.00	12,196.92	12,196.92	0.00
550001-1560100001-411095EBAFC0317	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	19,561.12	19,561.12	0.00	0.00	0.00	0.00	19,561.12	19,561.12	0.00
550001-1560100001-411096EBAFC0317	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	7,656.60	7,656.60	0.00	0.00	0.00	0.00	7,656.60	7,656.60	0.00
550001-1560100001-411100EBAFC0317	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	16,058.10	16,058.10	0.00	0.00	0.00	0.00	16,058.10	16,058.10	0.00
550001-1560100001-411102EBAFC0317	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	5,546.71	5,546.71	0.00	0.00	0.00	0.00	5,546.71	5,546.71	0.00
550001-1560100001-411120EBAFC0317	AYUDAS PARA BASE	D	96,638.73	96,638.73	0.00	0.00	0.00	0.00	96,638.73	96,638.73	0.00
550001-1560100001-411121EBAFC0317	AYUDAS PARA CONTRATO	D	6,466.80	6,466.80	0.00	0.00	0.00	0.00	6,466.80	6,466.80	0.00
550001-1560100001-411122EBAFC0317	AYUDAS PARA CONFIANZA	D	1,902.00	1,902.00	0.00	0.00	0.00	0.00	1,902.00	1,902.00	0.00
550001-1560100001-411128EBAFC0317	INCENTIVOS PARA BASE	D	40,230.69	40,230.69	0.00	0.00	0.00	0.00	40,230.69	40,230.69	0.00
550001-1560100001-411145EBAFC0317	PREVISIONES SOCIALES MMYS	D	1,902.00	1,902.00	0.00	0.00	0.00	0.00	1,902.00	1,902.00	0.00
550001-1560100001-411147EBAFC0317	ESTIMULO PARA BASE	D	8,455.72	8,455.72	0.00	0.00	0.00	0.00	8,455.72	8,455.72	0.00
TOTAL ID PARTIDA :			7,034,006.16	7,034,006.16	0.00	0.00	0.00	0.00	7,034,006.16	7,034,006.16	0.00
B MATERIALES Y SUMINISTROS											
550001-1560100001-411201EBAFC0317	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	38,400.00	28,800.00	0.00	0.00	0.00	0.00	28,800.00	28,800.00	0.00
550001-1560100001-411205EBAFC0317	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	42,000.00	42,000.00	10,500.00	10,500.00	10,500.00	10,500.00	31,500.00	31,500.00	0.00
550001-1560100001-411207EBAFC0317	MATERIAL DE LIMPIEZA	D	14,400.00	14,400.00	0.00	0.00	0.00	0.00	14,400.00	14,400.00	0.00
550001-1560100001-411208EBAFC0317	SUMINISTROS DIVERSOS	D	5,760.00	4,568.00	248.00	248.00	248.00	248.00	4,320.00	4,320.00	0.00
550001-1560100001-411224EBAFC0317	MATERIAL PARA TALLERES	D	7,200.00	6,557.99	1,157.99	1,157.99	1,157.99	1,157.99	5,400.00	5,400.00	0.00
550001-1560100001-411228EBAFC0317	MADERA Y PRODUCTOS DE MADERA	D	4,800.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00	0.00
550001-1560100001-411230EBAFC0317	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	15,000.00	11,250.00	0.00	0.00	0.00	0.00	11,250.00	11,250.00	0.00
550001-1560100001-411233EBAFC0317	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	12,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00
550001-1560100001-411239EBAFC0317	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	D	6,600.00	4,950.00	0.00	0.00	0.00	0.00	4,950.00	4,950.00	0.00
550001-1560100001-411253EBAFC0317	HERRAMIENTAS MENORES	D	7,200.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00	5,400.00	0.00
550001-1560100001-411254EBAFC0317	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	D	1,800.00	1,350.00	0.00	0.00	0.00	0.00	1,350.00	1,350.00	0.00
550001-1560100001-411257EBAFC0317	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	19,800.00	14,850.00	0.00	0.00	0.00	0.00	14,850.00	14,850.00	0.00
550001-1560100001-411263EBAFC0317	MATERIAL DE INSTALACIONES	D	7,200.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00	5,400.00	0.00
TOTAL ID PARTIDA :			182,160.00	152,125.99	11,905.99	11,905.99	11,905.99	11,905.99	140,220.00	140,220.00	0.00
C SERVICIOS GENERALES											
550001-1560100001-411301EBAFC0317	ENERGÍA ELÉCTRICA	D	67,740.00	67,740.00	16,935.00	16,935.00	16,935.00	16,935.00	50,805.00	50,805.00	0.00
550001-1560100001-411304EBAFC0317	TELÉFONO CONVENCIONAL	D	11,400.00	11,400.00	0.00	0.00	0.00	0.00	11,400.00	11,400.00	0.00
550001-1560100001-411328EBAFC0317	SERVICIOS DE VIGILANCIA	D	329,837.04	329,837.04	0.00	0.00	0.00	0.00	329,837.04	329,837.04	0.00
550001-1560100001-411382EBAFC0317	REUNIONES, CONGRESOS Y CONVENCIONES	D	64,400.00	64,400.00	16,790.09	16,790.09	16,790.09	16,790.09	47,609.91	47,609.91	0.00
550001-1560100001-411394EBAFC0317	IMPUESTO SOBRE NOMINAS BASE	D	250,496.05	250,496.05	0.00	0.00	0.00	0.00	250,496.05	250,496.05	0.00
550001-1560100001-411395EBAFC0317	IMPUESTO SOBRE NOMINAS MMYS	D	7,011.90	7,011.90	0.00	0.00	0.00	0.00	7,011.90	7,011.90	0.00
550001-1560100001-411396EBAFC0317	IMPUESTO SOBRE NOMINAS CONTRATO	D	10,296.20	10,296.20	0.00	0.00	0.00	0.00	10,296.20	10,296.20	0.00
550001-1560100001-411397EBAFC0317	IMPUESTO SOBRE NOMINAS CONFIANZA	D	4,338.57	4,338.57	0.00	0.00	0.00	0.00	4,338.57	4,338.57	0.00
TOTAL ID PARTIDA :			745,519.76	745,519.76	33,725.09	33,725.09	33,725.09	33,725.09	711,794.67	711,794.67	0.00
TOTAL CAPITULO :			7,961,685.92	7,931,651.91	45,631.08	45,631.08	45,631.08	45,631.08	7,886,020.83	7,886,020.83	0.00
TOTAL OBRA O ACCION :			7,961,685.92	7,931,651.91	45,631.08	45,631.08	45,631.08	45,631.08	7,886,020.83	7,886,020.83	0.00
TOTAL PROYECTO :			7,961,685.92	7,931,651.91	45,631.08	45,631.08	45,631.08	45,631.08	7,886,020.83	7,886,020.83	0.00
TOTAL SUB.PROGRAMA :			7,961,685.92	7,931,651.91	45,631.08	45,631.08	45,631.08	45,631.08	7,886,020.83	7,886,020.83	0.00
TOTAL PROGRAMA :			7,961,685.92	7,931,651.91	45,631.08	45,631.08	45,631.08	45,631.08	7,886,020.83	7,886,020.83	0.00
TOTAL CLAVE DE FINANCIAMIENTO :			74,260,143.00	74,260,143.00	2,530,038.07	2,530,038.07	2,530,038.07	2,530,038.07	71,730,104.93	71,730,104.93	0.00

EBAFD0416

PROG : 139 FORMACIÓN PROFESIONAL Y POSGRADO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
550001 UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA											
EBAFD0416											
SPROG : 01 SERVICIOS DE FORMACIÓN PROFESIONAL Y POSGRADO OTORGADOS											
PROY. : 000 --											
550001-13901000001 ABSORCION Y FORMACION INTEGRAL DEL ESTUDIANTE EN LA MIXTECA BAJA											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
B MATERIALES Y SUMINISTROS											
550001-13901000001-411206EBAFD0416	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-13901000001-411207EBAFD0416	MATERIAL DE LIMPIEZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-13901000001-411230EBAFD0416	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-13901000001-411234EBAFD0416	PRODUCTOS QUÍMICOS BÁSICOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-13901000001-411236EBAFD0416	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-13901000001-411241EBAFD0416	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C SERVICIOS GENERALES											
550001-13901000001-411301EBAFD0416	ENERGÍA ELÉCTRICA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-13901000001-411303EBAFD0416	AGUA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-13901000001-411307EBAFD0416	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-13901000001-411353EBAFD0416	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-13901000001-411370EBAFD0416	PASAJES TERRESTRES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-13901000001-411373EBAFD0416	PEAJES Y PUENTES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-13901000001-411374EBAFD0416	VIÁTICOS EN EL PAÍS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITULO :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OBRA O ACCION :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PROYECTO :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SUB.PROGRAMA :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PROGRAMA :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CLAVE DE FINANCIAMIENTO :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EBAFQ1015 PRODEP UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA											
PROG : 104 INVESTIGACIÓN CIENTÍFICA Y TECNOLÓGICA											
SPROG : 05 SERVICIO DE INVESTIGACIÓN GENERADO											
PROY. : 000 --											
550001-10405000002 PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (PRODEP)											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
F AYUDAS SOCIALES											
550001-10405000002-442453EBAFQ1015	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	D	0.00	145,108.11	145,108.11	145,108.11	145,108.11	145,108.11	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	145,108.11	145,108.11	145,108.11	145,108.11	145,108.11	0.00	0.00	0.00
TOTAL CAPITULO :			0.00	145,108.11	145,108.11	145,108.11	145,108.11	145,108.11	0.00	0.00	0.00
TOTAL OBRA O ACCION :			0.00	145,108.11	145,108.11	145,108.11	145,108.11	145,108.11	0.00	0.00	0.00
TOTAL PROYECTO :			0.00	145,108.11	145,108.11	145,108.11	145,108.11	145,108.11	0.00	0.00	0.00
TOTAL SUB.PROGRAMA :			0.00	145,108.11	145,108.11	145,108.11	145,108.11	145,108.11	0.00	0.00	0.00
TOTAL PROGRAMA :			0.00	145,108.11	145,108.11	145,108.11	145,108.11	145,108.11	0.00	0.00	0.00
TOTAL CLAVE DE FINANCIAMIENTO :			0.00	145,108.11	145,108.11	145,108.11	145,108.11	145,108.11	0.00	0.00	0.00
EBAFQ1016 PRODEP UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA											
PROG : 104 INVESTIGACIÓN CIENTÍFICA Y TECNOLÓGICA											
SPROG : 05 SERVICIO DE INVESTIGACIÓN GENERADO											
PROY. : 002 ANEXO DE EJECUCIÓN QUE CELEBRAN LA SECRETARÍA DE EDUCACIÓN PÚBLICA Y LA UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA, DERIVADO DEL CONVENI											
550001-10405002001 PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE PARA EL TIPO SUPERIOR											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
550001 UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA											
EBAFQ1016 PRODEP UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA											
550001-10405002001 PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE PARA EL TIPO SUPERIOR											
B MATERIALES Y SUMINISTROS											
550001-10405002001-411201EBAFQ1016	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	101,737.99	5,916.99	5,916.99	5,916.99	5,916.99	95,821.00	95,821.00	0.00
550001-10405002001-411204EBAFQ1016	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	D	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
550001-10405002001-411205EBAFQ1016	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	213,586.22	2,975.45	2,975.45	2,975.45	2,975.45	210,610.77	210,610.77	0.00
550001-10405002001-411206EBAFQ1016	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	150,000.00	33,770.92	33,770.92	33,770.92	33,770.92	116,229.08	116,229.08	0.00
550001-10405002001-411208EBAFQ1016	SUMINISTROS DIVERSOS	D	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
550001-10405002001-411224EBAFQ1016	MATERIAL PARA TALLERES	D	0.00	80,000.00	15,399.00	15,399.00	15,399.00	15,399.00	64,601.00	64,601.00	0.00
550001-10405002001-411228EBAFQ1016	MADERA Y PRODUCTOS DE MADERA	D	0.00	10,000.00	1,857.99	1,857.99	1,857.99	1,857.99	8,142.01	8,142.01	0.00
550001-10405002001-411230EBAFQ1016	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	0.00	150,000.00	35,247.96	35,247.96	35,247.96	35,247.96	114,752.04	114,752.04	0.00
550001-10405002001-411231EBAFQ1016	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	0.00	10,000.00	1,938.86	1,938.86	1,938.86	1,938.86	8,061.14	8,061.14	0.00
550001-10405002001-411233EBAFQ1016	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
550001-10405002001-411234EBAFQ1016	PRODUCTOS QUÍMICOS BÁSICOS	D	0.00	209,849.56	10,086.20	10,086.20	10,086.20	10,086.20	199,763.36	199,763.36	0.00
550001-10405002001-411238EBAFQ1016	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	180,000.00	31,280.70	31,280.70	31,280.70	31,280.70	148,719.30	148,719.30	0.00
550001-10405002001-411241EBAFQ1016	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00
550001-10405002001-411257EBAFQ1016	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	25,000.00	508.01	508.01	508.01	508.01	24,491.99	24,491.99	0.00
TOTAL ID PARTIDA :			0.00	1,170,173.77	138,982.08	138,982.08	138,982.08	138,982.08	1,031,191.69	1,031,191.69	0.00
C SERVICIOS GENERALES											
550001-10405002001-411318EBAFQ1016	ARRENDAMIENTOS DE ACTIVOS INTANGIBLES	D	0.00	53,175.26	6,472.80	6,472.80	6,472.80	6,472.80	46,702.46	46,702.46	0.00
550001-10405002001-411369EBAFQ1016	PASAJES AÉREOS	D	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	0.00
550001-10405002001-411370EBAFQ1016	PASAJES TERRESTRES	D	0.00	60,000.00	435.00	435.00	435.00	435.00	59,565.00	59,565.00	0.00
550001-10405002001-411373EBAFQ1016	PEAJES Y PUENTES	D	0.00	4,350.44	0.00	0.00	0.00	0.00	4,350.44	4,350.44	0.00
550001-10405002001-411382EBAFQ1016	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	220,000.00	5,257.00	5,257.00	5,257.00	5,257.00	214,743.00	214,743.00	0.00
550001-10405002001-411389EBAFQ1016	IMPUESTOS Y DERECHOS DE IMPORTACIÓN	D	0.00	15,000.00	6,203.03	6,203.03	6,203.03	6,203.03	8,796.97	8,796.97	0.00
TOTAL ID PARTIDA :			0.00	472,525.70	18,367.83	18,367.83	18,367.83	18,367.83	454,157.87	454,157.87	0.00
F AYUDAS SOCIALES											
550001-10405002001-442452EBAFQ1016	BECAS PARA ESTUDIANTES	D	0.00	120,000.00	9,150.00	9,150.00	9,150.00	9,150.00	110,850.00	110,850.00	0.00
550001-10405002001-442453EBAFQ1016	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	D	0.00	2,380,000.00	308,168.34	308,168.34	308,168.34	308,168.34	2,071,831.66	2,071,831.66	0.00
TOTAL ID PARTIDA :			0.00	2,500,000.00	317,318.34	317,318.34	317,318.34	317,318.34	2,182,681.66	2,182,681.66	0.00
TOTAL CAPITULO :			0.00	4,142,899.47	474,668.25	474,668.25	474,668.25	474,668.25	3,668,031.22	3,668,031.22	0.00
5 BIENES MUEBLES, INMUEBLES E INTANGIBLES											
K BIENES MUEBLES, INMUEBLES E INTANGIBLES											
550001-10405002001-511501EBAFQ1016	MOBILIARIO Y EQUIPO DE OFICINA	D	0.00	490,000.00	32,752.97	32,752.97	32,752.97	32,752.97	457,247.03	457,247.03	0.00
550001-10405002001-515507EBAFQ1016	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	450,000.00	109,981.42	109,981.42	109,981.42	109,981.42	340,018.58	340,018.58	0.00
550001-10405002001-521509EBAFQ1016	EQUIPO AUDIOVISUAL	D	0.00	120,000.00	10,424.25	10,424.25	10,424.25	10,424.25	109,575.75	109,575.75	0.00
550001-10405002001-532516EBAFQ1016	INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	716,824.74	27,519.54	27,519.54	27,519.54	27,519.54	689,305.20	689,305.20	0.00
550001-10405002001-565530EBAFQ1016	EQUIPO DE COMUNICACIONES Y TELECOMUNICACIONES	D	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00
550001-10405002001-591549EBAFQ1016	SOFTWARE	D	0.00	59,275.79	26,702.46	26,702.46	26,702.46	26,702.46	32,573.33	32,573.33	0.00
TOTAL ID PARTIDA :			0.00	1,851,100.53	207,380.64	207,380.64	207,380.64	207,380.64	1,643,719.89	1,643,719.89	0.00
TOTAL CAPITULO :			0.00	1,851,100.53	207,380.64	207,380.64	207,380.64	207,380.64	1,643,719.89	1,643,719.89	0.00
TOTAL OBRA O ACCION :			0.00	5,993,800.00	682,048.89	682,048.89	682,048.89	682,048.89	5,311,751.11	5,311,751.11	0.00
TOTAL PROYECTO :			0.00	5,993,800.00	682,048.89	682,048.89	682,048.89	682,048.89	5,311,751.11	5,311,751.11	0.00
TOTAL SUB.PROGRAMA :			0.00	5,993,800.00	682,048.89	682,048.89	682,048.89	682,048.89	5,311,751.11	5,311,751.11	0.00
TOTAL PROGRAMA :			0.00	5,993,800.00	682,048.89	682,048.89	682,048.89	682,048.89	5,311,751.11	5,311,751.11	0.00
TOTAL CLAVE DE FINANCIAMIENTO :			0.00	5,993,800.00	682,048.89	682,048.89	682,048.89	682,048.89	5,311,751.11	5,311,751.11	0.00
TOTAL UNIDAD EJECUTORA :			148,520,286.00	156,214,016.45	36,824,887.38	36,824,887.38	36,824,887.38	36,824,887.38	119,389,129.07	119,389,129.07	0.00
TOTAL UNIDAD RESPONSABLE :			148,520,286.00	156,214,016.45	36,824,887.38	36,824,887.38	36,824,887.38	36,824,887.38	119,389,129.07	119,389,129.07	0.00