



PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
448001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EA AFC0215	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
448001-000000001	GESTIÓN, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS										
C	SERVICIOS GENERALES										
448001-000000001-411394EA AFC0215	IMPUESTO SOBRE NOMINAS BASE	D	42,941.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-000000001-411395EA AFC0215	IMPUESTO SOBRE NOMINAS MMYS	D	51,810.61	20,243.88	20,243.88	20,243.88	20,243.88	20,243.88	0.00	0.00	0.00
448001-000000001-411396EA AFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	5,299.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-000000001-411397EA AFC0215	IMPUESTO SOBRE NOMINAS CONFIANZA	D	16,585.94	6,480.60	6,480.60	6,480.60	6,480.60	6,480.60	0.00	0.00	0.00
	TOTAL ID PARTIDA :		116,637.61	26,724.48	26,724.48	26,724.48	26,724.48	26,724.48	0.00	0.00	0.00
	TOTAL CAPITULO :		9,450,982.37	7,690,821.11	7,590,861.65	7,590,861.65	7,590,861.65	7,590,861.65	99,959.46	99,959.46	0.00
	TOTAL OBRA O ACCION :		9,450,982.37	7,690,821.11	7,590,861.65	7,590,861.65	7,590,861.65	7,590,861.65	99,959.46	99,959.46	0.00
	TOTAL PROYECTO :		9,450,982.37	7,690,821.11	7,590,861.65	7,590,861.65	7,590,861.65	7,590,861.65	99,959.46	99,959.46	0.00
	TOTAL SUB.PROGRAMA :		9,450,982.37	7,690,821.11	7,590,861.65	7,590,861.65	7,590,861.65	7,590,861.65	99,959.46	99,959.46	0.00
	TOTAL PROGRAMA :		9,450,982.37	7,690,821.11	7,590,861.65	7,590,861.65	7,590,861.65	7,590,861.65	99,959.46	99,959.46	0.00
PROG : 10	FORMACIÓN PROFESIONAL Y POSTGRADO										
SPROG : 00	-										
PROY. : 00	--										
448001-100000001	DOCENCIA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
448001-100000001-411004EA AFC0215	SUELDOS PARA BASE	D	22,449,440.04	19,313,139.97	19,313,139.97	19,313,139.97	19,313,139.97	19,313,139.97	0.00	0.00	0.00
448001-100000001-411005EA AFC0215	SUELDOS PARA MMYS	D	292,242.38	233,363.58	233,363.58	233,363.58	233,363.58	233,363.58	0.00	0.00	0.00
448001-100000001-411006EA AFC0215	SUELDOS PARA CONFIANZA	D	141,390.36	140,574.96	140,574.96	140,574.96	140,574.96	140,574.96	0.00	0.00	0.00
448001-100000001-411015EA AFC0215	SUELDOS PARA CONTRATO	D	1,523,632.88	786,523.50	786,523.50	786,523.50	786,523.50	786,523.50	0.00	0.00	0.00
448001-100000001-411021EA AFC0215	QUINQUENIOS PARA BASE	D	1,603,553.79	1,603,553.79	1,603,553.79	1,603,553.79	1,603,553.79	1,603,553.79	0.00	0.00	0.00
448001-100000001-411022EA AFC0215	QUINQUENIOS PARA CONFIANZA	D	15,552.95	15,463.22	15,463.22	15,463.22	15,463.22	15,463.22	0.00	0.00	0.00
448001-100000001-411023EA AFC0215	QUINQUENIOS PARA MMYS	D	23,191.02	23,057.27	23,057.27	23,057.27	23,057.27	23,057.27	0.00	0.00	0.00
448001-100000001-411033EA AFC0215	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	155,989.57	152,072.73	152,072.73	152,072.73	152,072.73	152,072.73	0.00	0.00	0.00
448001-100000001-411034EA AFC0215	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	2,419.24	2,147.86	2,147.86	2,147.86	2,147.86	2,147.86	0.00	0.00	0.00
448001-100000001-411035EA AFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	6,055.13	3,245.42	3,245.42	3,245.42	3,245.42	3,245.42	0.00	0.00	0.00
448001-100000001-411036EA AFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	1,170.45	1,163.70	1,163.70	1,163.70	1,163.70	1,163.70	0.00	0.00	0.00
448001-100000001-411038EA AFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	1,543,122.94	18,198.31	18,198.31	18,198.31	18,198.31	18,198.31	0.00	0.00	0.00
448001-100000001-411039EA AFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	24,020.03	2,759.19	2,759.19	2,759.19	2,759.19	2,759.19	0.00	0.00	0.00
448001-100000001-411040EA AFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	121,033.97	1,538.08	1,538.08	1,538.08	1,538.08	1,538.08	0.00	0.00	0.00
448001-100000001-411041EA AFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	11,621.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-100000001-411060EA AFC0215	CUOTAS AL I.M.S.S. PARA BASE	D	2,036,745.38	2,009,171.77	1,988,003.08	1,988,003.08	1,988,003.08	1,988,003.08	21,168.69	21,168.69	0.00
448001-100000001-411061EA AFC0215	CUOTAS AL I.M.S.S. PARA MMYS	D	30,297.79	28,054.98	27,854.34	27,854.34	27,854.34	27,854.34	200.64	200.64	0.00
448001-100000001-411062EA AFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	154,066.36	128,593.91	100,919.70	100,919.70	100,919.70	100,919.70	27,674.21	27,674.21	0.00
448001-100000001-411063EA AFC0215	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	16,210.90	16,116.46	16,009.12	16,009.12	16,009.12	16,009.12	107.34	107.34	0.00
448001-100000001-411071EA AFC0215	CUOTAS AL INFONAVIT PARA BASE	D	1,121,220.25	891,035.96	891,035.96	891,035.96	891,035.96	891,035.96	0.00	0.00	0.00
448001-100000001-411072EA AFC0215	CUOTAS AL INFONAVIT PARA MMYS	D	17,222.72	13,686.93	13,686.93	13,686.93	13,686.93	13,686.93	0.00	0.00	0.00
448001-100000001-411073EA AFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	83,927.43	39,556.77	39,556.77	39,556.77	39,556.77	39,556.77	0.00	0.00	0.00
448001-100000001-411074EA AFC0215	CUOTAS AL INFONAVIT PARA CONFIANZA	D	8,696.82	6,911.37	6,911.37	6,911.37	6,911.37	6,911.37	0.00	0.00	0.00
448001-100000001-411081EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	1,154,856.85	917,767.04	917,767.04	917,767.04	917,767.04	917,767.04	0.00	0.00	0.00
448001-100000001-411082EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	17,739.41	14,097.54	14,097.54	14,097.54	14,097.54	14,097.54	0.00	0.00	0.00
448001-100000001-411083EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	86,445.26	40,637.89	40,637.89	40,637.89	40,637.89	40,637.89	0.00	0.00	0.00
448001-100000001-411084EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	8,957.73	7,118.73	7,118.73	7,118.73	7,118.73	7,118.73	0.00	0.00	0.00
448001-100000001-411093EA AFC0215	FONDO DE AHORRO PATRONAL PARA BASE	D	1,563,200.65	1,563,200.65	1,563,200.65	1,563,200.65	1,563,200.65	1,563,200.65	0.00	0.00	0.00
448001-100000001-411094EA AFC0215	FONDO DE AHORRO PATRONAL PARA MMYS	D	24,353.43	26,241.66	26,241.66	26,241.66	26,241.66	26,241.66	0.00	0.00	0.00
448001-100000001-411095EA AFC0215	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	126,968.90	64,345.34	64,345.34	64,345.34	64,345.34	64,345.34	0.00	0.00	0.00
448001-100000001-411096EA AFC0215	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	11,782.48	8,145.90	8,145.90	8,145.90	8,145.90	8,145.90	0.00	0.00	0.00
448001-100000001-411101EA AFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	D	12,907.40	2,120.71	2,120.71	2,120.71	2,120.71	2,120.71	0.00	0.00	0.00
448001-100000001-411120EA AFC0215	AYUDAS PARA BASE	D	340,881.05	354,297.01	354,297.01	354,297.01	354,297.01	354,297.01	0.00	0.00	0.00
448001-100000001-411121EA AFC0215	AYUDAS PARA CONTRATO	D	26,767.50	13,314.64	13,314.64	13,314.64	13,314.64	13,314.64	0.00	0.00	0.00
448001-100000001-411122EA AFC0215	AYUDAS PARA CONFIANZA	D	2,974.15	2,960.00	2,960.00	2,960.00	2,960.00	2,960.00	0.00	0.00	0.00
448001-100000001-411128EA AFC0215	INCENTIVOS PARA BASE	D	153,372.51	161,958.83	161,958.83	161,958.83	161,958.83	161,958.83	0.00	0.00	0.00
448001-100000001-411131EA AFC0215	INCENTIVOS PARA CONTRATO	D	3,622.19	2,659.62	2,659.62	2,659.62	2,659.62	2,659.62	0.00	0.00	0.00



PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
448001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EAAFC0215	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
448001-100000001	DOCENCIA										
A	SERVICIOS PERSONALES										
448001-100000001-411145EAAFC0215	PREVISIONES SOCIALES MMyS	D	4,461.25	3,849.17	3,849.17	3,849.17	3,849.17	3,849.17	0.00	0.00	0.00
448001-100000001-4111147EAAFC0215	ESTIMULO PARA BASE	D	46,321.97	39,763.02	39,763.02	39,763.02	39,763.02	39,763.02	0.00	0.00	0.00
	TOTAL ID PARTIDA :		34,968,436.29	28,652,407.48	28,603,256.60	28,603,256.60	28,603,256.60	28,603,256.60	49,150.88	49,150.88	0.00
C	SERVICIOS GENERALES										
448001-100000001-411394EAAFC0215	IMPUESTO SOBRE NOMINAS BASE	D	447,487.91	174,846.27	174,846.27	174,846.27	174,846.27	174,846.27	0.00	0.00	0.00
448001-100000001-411395EAAFC0215	IMPUESTO SOBRE NOMINAS MMyS	D	6,889.18	2,642.89	2,642.89	2,642.89	2,642.89	2,642.89	0.00	0.00	0.00
448001-100000001-411396EAAFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	33,216.23	12,978.53	12,978.53	12,978.53	12,978.53	12,978.53	0.00	0.00	0.00
448001-100000001-411397EAAFC0215	IMPUESTO SOBRE NOMINAS CONFIANZA	D	3,419.71	157.82	157.82	157.82	157.82	157.82	0.00	0.00	0.00
	TOTAL ID PARTIDA :		491,013.03	190,625.51	190,625.51	190,625.51	190,625.51	190,625.51	0.00	0.00	0.00
F	AYUDAS SOCIALES Y DONATIVOS										
448001-100000001-442452EAAFC0215	BECAS PARA ESTUDIANTES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITULO :		35,459,449.32	28,843,032.99	28,793,882.11	28,793,882.11	28,793,882.11	28,793,882.11	49,150.88	49,150.88	0.00
	TOTAL OBRA O ACCION :		35,459,449.32	28,843,032.99	28,793,882.11	28,793,882.11	28,793,882.11	28,793,882.11	49,150.88	49,150.88	0.00
448001-100000002	ADEFAS 2014										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
448001-100000002-411004EAAFC0215	SUELDOS PARA BASE	D	0.00	2,760,142.38	2,760,142.38	2,760,142.38	2,760,142.38	2,760,142.38	0.00	0.00	0.00
448001-100000002-411005EAAFC0215	SUELDOS PARA MMyS	D	0.00	260,854.24	260,854.24	260,854.24	260,854.24	260,854.24	0.00	0.00	0.00
448001-100000002-411006EAAFC0215	SUELDOS PARA CONFIANZA	D	0.00	90,654.40	90,654.40	90,654.40	90,654.40	90,654.40	0.00	0.00	0.00
448001-100000002-411015EAAFC0215	SUELDOS PARA CONTRATO	D	0.00	318,838.16	318,838.16	318,838.16	318,838.16	318,838.16	0.00	0.00	0.00
448001-100000002-411021EAAFC0215	QUINQUENIOS PARA BASE	D	0.00	246,019.26	246,019.26	246,019.26	246,019.26	246,019.26	0.00	0.00	0.00
448001-100000002-411022EAAFC0215	QUINQUENIOS PARA CONFIANZA	D	0.00	8,943.50	8,943.50	8,943.50	8,943.50	8,943.50	0.00	0.00	0.00
448001-100000002-411023EAAFC0215	QUINQUENIOS PARA MMyS	D	0.00	27,189.35	27,189.35	27,189.35	27,189.35	27,189.35	0.00	0.00	0.00
448001-100000002-411033EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	0.00	346.74	346.74	346.74	346.74	346.74	0.00	0.00	0.00
448001-100000002-411034EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	0.00	150.31	150.31	150.31	150.31	150.31	0.00	0.00	0.00
448001-100000002-411035EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	0.00	7,229.10	7,229.10	7,229.10	7,229.10	7,229.10	0.00	0.00	0.00
448001-100000002-411038EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	0.00	9,484.67	9,484.67	9,484.67	9,484.67	9,484.67	0.00	0.00	0.00
448001-100000002-411039EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-100000002-411040EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	0.00	9,636.25	9,636.25	9,636.25	9,636.25	9,636.25	0.00	0.00	0.00
448001-100000002-411060EAAFC0215	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	831,176.24	831,176.24	831,176.24	831,176.24	831,176.24	0.00	0.00	0.00
448001-100000002-411061EAAFC0215	CUOTAS AL I.M.S.S. PARA MMyS	D	0.00	77,623.16	77,623.16	77,623.16	77,623.16	77,623.16	0.00	0.00	0.00
448001-100000002-411062EAAFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	69,876.63	69,876.63	69,876.63	69,876.63	69,876.63	0.00	0.00	0.00
448001-100000002-411063EAAFC0215	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	0.00	20,162.90	20,162.90	20,162.90	20,162.90	20,162.90	0.00	0.00	0.00
448001-100000002-411071EAAFC0215	CUOTAS AL INFONAVIT PARA BASE	D	0.00	726,382.21	726,382.21	726,382.21	726,382.21	726,382.21	0.00	0.00	0.00
448001-100000002-411072EAAFC0215	CUOTAS AL INFONAVIT PARA MMyS	D	0.00	56,996.19	56,996.19	56,996.19	56,996.19	56,996.19	0.00	0.00	0.00
448001-100000002-411073EAAFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	70,888.90	70,888.90	70,888.90	70,888.90	70,888.90	0.00	0.00	0.00
448001-100000002-411074EAAFC0215	CUOTAS AL INFONAVIT PARA CONFIANZA	D	0.00	20,842.23	20,842.23	20,842.23	20,842.23	20,842.23	0.00	0.00	0.00
448001-100000002-411081EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	742,861.70	742,861.70	742,861.70	742,861.70	742,861.70	0.00	0.00	0.00
448001-100000002-411082EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	0.00	58,048.87	58,048.87	58,048.87	58,048.87	58,048.87	0.00	0.00	0.00
448001-100000002-411083EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	72,947.86	72,947.86	72,947.86	72,947.86	72,947.86	0.00	0.00	0.00
448001-100000002-411084EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	0.00	21,467.47	21,467.47	21,467.47	21,467.47	21,467.47	0.00	0.00	0.00
448001-100000002-411093EAAFC0215	FONDO DE AHORRO PATRONAL PARA BASE	D	0.00	267,139.72	267,139.72	267,139.72	267,139.72	267,139.72	0.00	0.00	0.00
448001-100000002-411094EAAFC0215	FONDO DE AHORRO PATRONAL PARA MMyS	D	0.00	23,843.65	23,843.65	23,843.65	23,843.65	23,843.65	0.00	0.00	0.00
448001-100000002-411095EAAFC0215	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	0.00	27,721.22	27,721.22	27,721.22	27,721.22	27,721.22	0.00	0.00	0.00
448001-100000002-411096EAAFC0215	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	0.00	7,554.45	7,554.45	7,554.45	7,554.45	7,554.45	0.00	0.00	0.00
448001-100000002-411100EAAFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	0.00	2,944.14	2,944.14	2,944.14	2,944.14	2,944.14	0.00	0.00	0.00
448001-100000002-411101EAAFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-100000002-411102EAAFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	0.00	5,032.22	5,032.22	5,032.22	5,032.22	5,032.22	0.00	0.00	0.00
448001-100000002-411120EAAFC0215	AYUDAS PARA BASE	D	0.00	84,363.86	84,363.86	84,363.86	84,363.86	84,363.86	0.00	0.00	0.00
448001-100000002-411121EAAFC0215	AYUDAS PARA CONTRATO	D	0.00	4,655.54	4,655.54	4,655.54	4,655.54	4,655.54	0.00	0.00	0.00
448001-100000002-411128EAAFC0215	INCENTIVOS PARA BASE	D	0.00	29,284.32	29,284.32	29,284.32	29,284.32	29,284.32	0.00	0.00	0.00



PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
448001 UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA											
EAAFC0215 CONVENIO EDUCACIÓN NIVEL SUPERIOR											
448001-100000002 ADEFAS 2014											
A SERVICIOS PERSONALES											
448001-100000002-411131EAAFC0215	INCENTIVOS PARA CONTRATO	D	0.00	13,881.62	13,881.62	13,881.62	13,881.62	13,881.62	0.00	0.00	0.00
448001-100000002-411133EAAFC0215	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	D	0.00	15,680.64	15,680.64	15,680.64	15,680.64	15,680.64	0.00	0.00	0.00
448001-100000002-411145EAAFC0215	PREVISIONES SOCIALES MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-100000002-411147EAAFC0215	ESTIMULO PARA BASE	D	0.00	62,542.44	62,542.44	62,542.44	62,542.44	62,542.44	0.00	0.00	0.00
448001-100000002-411148EAAFC0215	ESTIMULO PARA CONFIANZA	D	0.00	759.68	759.68	759.68	759.68	759.68	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	7,054,166.22	7,054,166.22	7,054,166.22	7,054,166.22	7,054,166.22	0.00	0.00	0.00
C SERVICIOS GENERALES											
448001-100000002-411394EAAFC0215	IMPUESTO SOBRE NOMINAS BASE	D	0.00	386,696.29	386,696.29	386,696.29	386,696.29	386,696.29	0.00	0.00	0.00
448001-100000002-411395EAAFC0215	IMPUESTO SOBRE NOMINAS MMYS	D	0.00	32,982.34	32,982.34	32,982.34	32,982.34	32,982.34	0.00	0.00	0.00
448001-100000002-411396EAAFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	0.00	37,798.64	37,798.64	37,798.64	37,798.64	37,798.64	0.00	0.00	0.00
448001-100000002-411397EAAFC0215	IMPUESTO SOBRE NOMINAS CONFIANZA	D	0.00	11,271.30	11,271.30	11,271.30	11,271.30	11,271.30	0.00	0.00	0.00
448001-100000002-411411EAAFC0215	IMPUESTO SOBRE NOMINAS HONORARIOS	D	0.00	847.60	847.60	847.60	847.60	847.60	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	469,596.17	469,596.17	469,596.17	469,596.17	469,596.17	0.00	0.00	0.00
TOTAL CAPITULO :			0.00	7,523,762.39	7,523,762.39	7,523,762.39	7,523,762.39	7,523,762.39	0.00	0.00	0.00
TOTAL OBRA O ACCION :			0.00	7,523,762.39	7,523,762.39	7,523,762.39	7,523,762.39	7,523,762.39	0.00	0.00	0.00
TOTAL PROYECTO :			35,459,449.32	36,366,795.38	36,317,644.50	36,317,644.50	36,317,644.50	36,317,644.50	49,150.88	49,150.88	0.00
TOTAL SUB.PROGRAMA :			35,459,449.32	36,366,795.38	36,317,644.50	36,317,644.50	36,317,644.50	36,317,644.50	49,150.88	49,150.88	0.00
TOTAL PROGRAMA :			35,459,449.32	36,366,795.38	36,317,644.50	36,317,644.50	36,317,644.50	36,317,644.50	49,150.88	49,150.88	0.00
PROG : 11 INVESTIGACIÓN											
SPROG : 00 -											
PROY. : 00 --											
448001-110000001 DESARROLLO DE INVESTIGACIÓN											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
448001-110000001-411004EAAFC0215	SUELDOS PARA BASE	D	7,867,992.15	7,542,258.40	7,435,464.28	7,435,464.28	7,435,464.28	7,435,464.28	106,794.12	106,794.12	0.00
448001-110000001-411015EAAFC0215	SUELDOS PARA CONTRATO	D	544,598.41	59,313.88	59,313.88	59,313.88	59,313.88	59,313.88	0.00	0.00	0.00
448001-110000001-411021EAAFC0215	QUINQUENIOS PARA BASE	D	623,916.36	537,118.18	537,118.18	537,118.18	537,118.18	537,118.18	0.00	0.00	0.00
448001-110000001-411033EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	60,228.98	60,228.98	60,228.98	60,228.98	60,228.98	60,228.98	0.00	0.00	0.00
448001-110000001-411035EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	2,683.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-110000001-411038EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	621,440.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-110000001-411040EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	43,413.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-110000001-411060EAAFC0215	CUOTAS AL I.M.S.S. PARA BASE	D	756,739.86	738,039.80	733,028.28	733,028.28	733,028.28	733,028.28	5,011.52	5,011.52	0.00
448001-110000001-411062EAAFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	51,450.43	33,380.31	33,039.58	33,039.58	33,039.58	33,039.58	340.73	340.73	0.00
448001-110000001-411071EAAFC0215	CUOTAS AL INFONAVIT PARA BASE	D	450,603.03	358,095.12	358,095.12	358,095.12	358,095.12	358,095.12	0.00	0.00	0.00
448001-110000001-411073EAAFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	30,024.34	23,860.41	14,185.58	14,185.58	14,185.58	14,185.58	9,674.83	9,674.83	0.00
448001-110000001-411081EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	464,121.12	368,837.98	368,837.98	368,837.98	368,837.98	368,837.98	0.00	0.00	0.00
448001-110000001-411083EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	30,925.08	14,390.18	14,390.18	14,390.18	14,390.18	14,390.18	0.00	0.00	0.00
448001-110000001-411093EAAFC0215	FONDO DE AHORRO PATRONAL PARA BASE	D	629,394.60	599,905.97	599,905.97	599,905.97	599,905.97	599,905.97	0.00	0.00	0.00
448001-110000001-411095EAAFC0215	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	45,383.02	4,814.04	4,814.04	4,814.04	4,814.04	4,814.04	0.00	0.00	0.00
448001-110000001-411120EAAFC0215	AYUDAS PARA BASE	D	88,650.94	86,342.57	86,342.57	86,342.57	86,342.57	86,342.57	0.00	0.00	0.00
448001-110000001-411121EAAFC0215	AYUDAS PARA CONTRATO	D	6,691.88	1,480.00	1,480.00	1,480.00	1,480.00	1,480.00	0.00	0.00	0.00
448001-110000001-411128EAAFC0215	INCENTIVOS PARA BASE	D	73,667.77	73,627.77	73,627.77	73,627.77	73,627.77	73,627.77	0.00	0.00	0.00
448001-110000001-411131EAAFC0215	INCENTIVOS PARA CONTRATO	D	1,811.09	306.34	306.34	306.34	306.34	306.34	0.00	0.00	0.00
448001-110000001-411147EAAFC0215	ESTIMULO PARA BASE	D	11,743.12	7,154.75	7,154.75	7,154.75	7,154.75	7,154.75	0.00	0.00	0.00
TOTAL ID PARTIDA :			12,405,479.68	10,509,154.68	10,387,333.48	10,387,333.48	10,387,333.48	10,387,333.48	121,821.20	121,821.20	0.00
C SERVICIOS GENERALES											
448001-110000001-411394EAAFC0215	IMPUESTO SOBRE NOMINAS BASE	D	179,916.38	70,298.45	70,298.45	70,298.45	70,298.45	70,298.45	0.00	0.00	0.00
448001-110000001-411396EAAFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	11,907.46	1,695.40	1,695.40	1,695.40	1,695.40	1,695.40	0.00	0.00	0.00
TOTAL ID PARTIDA :			191,823.84	71,993.85	71,993.85	71,993.85	71,993.85	71,993.85	0.00	0.00	0.00
TOTAL CAPITULO :			12,597,303.52	10,581,148.53	10,459,327.33	10,459,327.33	10,459,327.33	10,459,327.33	121,821.20	121,821.20	0.00
TOTAL OBRA O ACCION :			12,597,303.52	10,581,148.53	10,459,327.33	10,459,327.33	10,459,327.33	10,459,327.33	121,821.20	121,821.20	0.00
TOTAL PROYECTO :			12,597,303.52	10,581,148.53	10,459,327.33	10,459,327.33	10,459,327.33	10,459,327.33	121,821.20	121,821.20	0.00



2015 GOBIERNO DEL ESTADO DE OAXACA
 PRESUPUESTO DE EGRESOS
 ESTADO DEL EJERCICIO PRESUPUESTAL
 448 UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA

PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
448001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EA AFC0215	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
TOTAL SUB.PROGRAMA :			12,597,303.52	10,581,148.53	10,459,327.33	10,459,327.33	10,459,327.33	10,459,327.33	121,821.20	121,821.20	0.00
TOTAL PROGRAMA :			12,597,303.52	10,581,148.53	10,459,327.33	10,459,327.33	10,459,327.33	10,459,327.33	121,821.20	121,821.20	0.00
PROG :	12	PROMOCIÓN DEL DESARROLLO									
SPROG :	00	-									
PROY. :	00	--									
448001-120000001	VINCULACIÓN CON LOS SECTORES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A SERVICIOS PERSONALES											
448001-120000001-411004EA AFC0215	SUELDOS PARA BASE	D	3,800,953.13	3,643,675.32	3,566,177.87	3,566,177.87	3,566,177.87	3,566,177.87	77,497.45	77,497.45	0.00
448001-120000001-411005EA AFC0215	SUELDOS PARA MMYS	D	179,626.58	179,221.84	179,221.84	179,221.84	179,221.84	179,221.84	0.00	0.00	0.00
448001-120000001-411006EA AFC0215	SUELDOS PARA CONFIANZA	D	70,695.18	70,287.48	70,287.48	70,287.48	70,287.48	70,287.48	0.00	0.00	0.00
448001-120000001-411014EA AFC0215	HONORARIOS ASIMILABLES A SALARIOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-120000001-411015EA AFC0215	SUELDOS PARA CONTRATO	D	316,176.48	226,783.29	226,783.29	226,783.29	226,783.29	226,783.29	0.00	0.00	0.00
448001-120000001-411021EA AFC0215	QUINQUENIOS PARA BASE	D	286,384.90	73,060.57	73,060.57	73,060.57	73,060.57	73,060.57	0.00	0.00	0.00
448001-120000001-411022EA AFC0215	QUINQUENIOS PARA CONFIANZA	D	3,025.37	2,811.52	2,811.52	2,811.52	2,811.52	2,811.52	0.00	0.00	0.00
448001-120000001-411023EA AFC0215	QUINQUENIOS PARA MMYS	D	13,419.75	12,999.06	12,999.06	12,999.06	12,999.06	12,999.06	0.00	0.00	0.00
448001-120000001-411033EA AFC0215	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	30,700.21	30,700.21	30,700.21	30,700.21	30,700.21	30,700.21	0.00	0.00	0.00
448001-120000001-411034EA AFC0215	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	1,486.98	1,486.98	1,486.98	1,486.98	1,486.98	1,486.98	0.00	0.00	0.00
448001-120000001-411035EA AFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	1,598.31	680.80	680.80	680.80	680.80	680.80	0.00	0.00	0.00
448001-120000001-411036EA AFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	585.23	581.85	581.85	581.85	581.85	581.85	0.00	0.00	0.00
448001-120000001-411038EA AFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	312,628.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-120000001-411039EA AFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	14,763.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-120000001-411040EA AFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	25,537.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-120000001-411041EA AFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	5,810.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-120000001-411060EA AFC0215	CUOTAS AL I.M.S.S. PARA BASE	D	409,429.96	271,083.05	268,371.62	268,371.62	268,371.62	268,371.62	2,711.43	2,711.43	0.00
448001-120000001-411061EA AFC0215	CUOTAS AL I.M.S.S. PARA MMYS	D	18,856.01	14,984.91	14,860.04	14,860.04	14,860.04	14,860.04	124.87	124.87	0.00
448001-120000001-411062EA AFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	33,384.50	13,486.46	13,265.37	13,265.37	13,265.37	13,265.37	221.09	221.09	0.00
448001-120000001-411063EA AFC0215	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	7,765.31	6,171.11	6,119.69	6,119.69	6,119.69	6,119.69	51.42	51.42	0.00
448001-120000001-411071EA AFC0215	CUOTAS AL INFONAVIT PARA BASE	D	224,963.64	159,041.41	159,041.41	159,041.41	159,041.41	159,041.41	0.00	0.00	0.00
448001-120000001-411072EA AFC0215	CUOTAS AL INFONAVIT PARA MMYS	D	10,544.19	8,379.49	8,379.49	8,379.49	8,379.49	8,379.49	0.00	0.00	0.00
448001-120000001-411073EA AFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	17,408.80	7,032.69	7,032.69	7,032.69	7,032.69	7,032.69	0.00	0.00	0.00
448001-120000001-411074EA AFC0215	CUOTAS AL INFONAVIT PARA CONFIANZA	D	4,110.85	2,450.17	2,450.17	2,450.17	2,450.17	2,450.17	0.00	0.00	0.00
448001-120000001-411081EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	231,712.54	156,900.24	156,900.24	156,900.24	156,900.24	156,900.24	0.00	0.00	0.00
448001-120000001-411082EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	10,860.52	8,630.87	8,630.87	8,630.87	8,630.87	8,630.87	0.00	0.00	0.00
448001-120000001-411083EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	17,931.07	7,243.68	7,243.68	7,243.68	7,243.68	7,243.68	0.00	0.00	0.00
448001-120000001-411084EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	4,234.18	1,654.41	1,654.41	1,654.41	1,654.41	1,654.41	0.00	0.00	0.00
448001-120000001-411093EA AFC0215	FONDO DE AHORRO PATRONAL PARA BASE	D	316,744.83	286,807.96	286,807.96	286,807.96	286,807.96	286,807.96	0.00	0.00	0.00
448001-120000001-411094EA AFC0215	FONDO DE AHORRO PATRONAL PARA MMYS	D	14,968.82	14,968.82	14,968.82	14,968.82	14,968.82	14,968.82	0.00	0.00	0.00
448001-120000001-411095EA AFC0215	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	26,347.93	18,898.52	18,898.52	18,898.52	18,898.52	18,898.52	0.00	0.00	0.00
448001-120000001-411096EA AFC0215	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	5,891.24	5,857.29	5,857.29	5,857.29	5,857.29	5,857.29	0.00	0.00	0.00
448001-120000001-411120EA AFC0215	AYUDAS PARA BASE	D	69,205.87	59,650.34	59,650.34	59,650.34	59,650.34	59,650.34	0.00	0.00	0.00
448001-120000001-411121EA AFC0215	AYUDAS PARA CONTRATO	D	6,691.88	6,074.37	6,074.37	6,074.37	6,074.37	6,074.37	0.00	0.00	0.00
448001-120000001-411122EA AFC0215	AYUDAS PARA CONFIANZA	D	1,487.08	1,480.00	1,480.00	1,480.00	1,480.00	1,480.00	0.00	0.00	0.00
448001-120000001-411128EA AFC0215	INCENTIVOS PARA BASE	D	30,592.90	23,239.94	23,239.94	23,239.94	23,239.94	23,239.94	0.00	0.00	0.00
448001-120000001-411131EA AFC0215	INCENTIVOS PARA CONTRATO	D	603.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-120000001-411145EA AFC0215	PREVISIONES SOCIALES MMYS	D	2,974.17	2,662.83	2,662.83	2,662.83	2,662.83	2,662.83	0.00	0.00	0.00
448001-120000001-411147EA AFC0215	ESTIMULO PARA BASE	D	3,914.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			6,534,017.48	5,318,987.48	5,238,381.22	5,238,381.22	5,238,381.22	5,238,381.22	80,606.26	80,606.26	0.00
C SERVICIOS GENERALES											
448001-120000001-411394EA AFC0215	IMPUESTO SOBRE NOMINAS BASE	D	89,877.56	25,592.60	25,592.60	25,592.60	25,592.60	25,592.60	0.00	0.00	0.00
448001-120000001-411395EA AFC0215	IMPUESTO SOBRE NOMINAS MMYS	D	4,284.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-120000001-411396EA AFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	6,912.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-120000001-411397EA AFC0215	IMPUESTO SOBRE NOMINAS CONFIANZA	D	1,614.84	630.96	630.96	630.96	630.96	630.96	0.00	0.00	0.00
TOTAL ID PARTIDA :			102,689.86	26,223.56	26,223.56	26,223.56	26,223.56	26,223.56	0.00	0.00	0.00
TOTAL CAPITULO :			6,636,707.34	5,345,211.04	5,264,604.78	5,264,604.78	5,264,604.78	5,264,604.78	80,606.26	80,606.26	0.00



2015 GOBIERNO DEL ESTADO DE OAXACA
 PRESUPUESTO DE EGRESOS
 ESTADO DEL EJERCICIO PRESUPUESTAL
 448 UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA

PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
448001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EAAFC0215	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
	TOTAL OBRA O ACCION :		6,636,707.34	5,345,211.04	5,264,604.78	5,264,604.78	5,264,604.78	5,264,604.78	80,606.26	80,606.26	0.00
448001-120000002	DESARROLLO DEL SISTEMA INTEGRADO DE GESTION ADMINISTRATIVA FINANCIERA Y DESEMPEÑO.										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
448001-120000002-411014EAAFC0215	HONORARIOS ASIMILABLES A SALARIOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-120000002-411015EAAFC0215	SUELDOS PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-120000002-411035EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-120000002-411040EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-120000002-411060EAAFC0215	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-120000002-411062EAAFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-120000002-411071EAAFC0215	CUOTAS AL INFONAVIT PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-120000002-411073EAAFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-120000002-411081EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-120000002-411083EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-120000002-411095EAAFC0215	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-120000002-411102EAAFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-120000002-411121EAAFC0215	AYUDAS PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-120000002-411128EAAFC0215	INCENTIVOS PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-120000002-411131EAAFC0215	INCENTIVOS PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	MATERIALES Y SUMINISTROS										
448001-120000002-411201EAAFC0215	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-120000002-411205EAAFC0215	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-120000002-411207EAAFC0215	MATERIAL DE LIMPIEZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-120000002-411241EAAFC0215	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-120000002-411244EAAFC0215	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	SERVICIOS GENERALES										
448001-120000002-411323EAAFC0215	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, DE PROCESOS, TÉCNICA Y EN TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-120000002-411370EAAFC0215	PASAJES TERRESTRES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-120000002-411374EAAFC0215	VIÁTICOS EN EL PAÍS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-120000002-411382EAAFC0215	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-120000002-411394EAAFC0215	IMPUESTO SOBRE NOMINAS BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-120000002-411396EAAFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
448001-120000002-511501EAAFC0215	MOBILIARIO Y EQUIPO DE OFICINA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-120000002-515507EAAFC0215	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL PROYECTO :		6,636,707.34	5,345,211.04	5,264,604.78	5,264,604.78	5,264,604.78	5,264,604.78	80,606.26	80,606.26	0.00
	TOTAL SUB.PROGRAMA :		6,636,707.34	5,345,211.04	5,264,604.78	5,264,604.78	5,264,604.78	5,264,604.78	80,606.26	80,606.26	0.00
	TOTAL PROGRAMA :		6,636,707.34	5,345,211.04	5,264,604.78	5,264,604.78	5,264,604.78	5,264,604.78	80,606.26	80,606.26	0.00

PROG : 13 PROMOCIÓN Y FOMENTO DE LA CULTURA

SPROG : 00 -

PROY. : 00 --

448001-130000001 DIFUSIÓN CULTURAL

4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS



PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
448001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EAAFC0215	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
448001-130000001	DIFUSIÓN CULTURAL										
A	SERVICIOS PERSONALES										
448001-130000001-411004EAAFC0215	SUELDOS PARA BASE	D	305,550.55	5,005,512.38	3,283,317.40	3,283,317.40	3,283,317.40	3,283,317.40	1,722,194.98	1,722,194.98	0.00
448001-130000001-411005EAAFC0215	SUELDOS PARA MMYS	D	112,615.80	111,966.50	111,966.50	111,966.50	111,966.50	111,966.50	0.00	0.00	0.00
448001-130000001-411006EAAFC0215	SUELDOS PARA CONFIANZA	D	70,695.18	70,363.08	70,363.08	70,363.08	70,363.08	70,363.08	0.00	0.00	0.00
448001-130000001-411014EAAFC0215	HONORARIOS ASIMILABLES A SALARIOS	D	269,542.56	248,757.55	103,221.06	103,221.06	103,221.06	103,221.06	145,536.49	145,536.49	0.00
448001-130000001-411015EAAFC0215	SUELDOS PARA CONTRATO	D	714,326.64	538,777.87	538,777.87	538,777.87	538,777.87	538,777.87	0.00	0.00	0.00
448001-130000001-411021EAAFC0215	QUINQUENIOS PARA BASE	D	4,010.35	2,549.24	2,549.24	2,549.24	2,549.24	2,549.24	0.00	0.00	0.00
448001-130000001-411022EAAFC0215	QUINQUENIOS PARA CONFIANZA	D	3,408.86	2,811.52	2,811.52	2,811.52	2,811.52	2,811.52	0.00	0.00	0.00
448001-130000001-411023EAAFC0215	QUINQUENIOS PARA MMYS	D	11,261.66	11,196.65	11,196.65	11,196.65	11,196.65	11,196.65	0.00	0.00	0.00
448001-130000001-411033EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	6,361.58	4,990.59	4,990.59	4,990.59	4,990.59	4,990.59	0.00	0.00	0.00
448001-130000001-411034EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	932.26	926.88	926.88	926.88	926.88	926.88	0.00	0.00	0.00
448001-130000001-411035EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	24,196.41	11,117.75	11,117.75	11,117.75	11,117.75	11,117.75	0.00	0.00	0.00
448001-130000001-411036EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	3,121.21	581.85	581.85	581.85	581.85	581.85	0.00	0.00	0.00
448001-130000001-411038EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	25,087.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-130000001-411039EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	9,256.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-130000001-411040EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	58,712.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-130000001-411041EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	5,810.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-130000001-411060EAAFC0215	CUOTAS AL I.M.S.S. PARA BASE	D	45,240.55	18,275.97	18,275.97	18,275.97	18,275.97	18,275.97	0.00	0.00	0.00
448001-130000001-411061EAAFC0215	CUOTAS AL I.M.S.S. PARA MMYS	D	11,548.48	6,056.34	5,979.87	5,979.87	5,979.87	5,979.87	76.47	76.47	0.00
448001-130000001-411062EAAFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	89,036.33	35,968.32	35,378.68	35,378.68	35,378.68	35,378.68	589.64	589.64	0.00
448001-130000001-411063EAAFC0215	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	7,792.77	4,301.51	4,249.90	4,249.90	4,249.90	4,249.90	51.61	51.61	0.00
448001-130000001-411071EAAFC0215	CUOTAS AL INFONAVIT PARA BASE	D	16,995.10	6,865.57	6,865.57	6,865.57	6,865.57	6,865.57	0.00	0.00	0.00
448001-130000001-411072EAAFC0215	CUOTAS AL INFONAVIT PARA MMYS	D	6,753.06	4,411.64	4,411.64	4,411.64	4,411.64	4,411.64	0.00	0.00	0.00
448001-130000001-411073EAAFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	39,702.69	16,038.83	16,038.83	16,038.83	16,038.83	16,038.83	0.00	0.00	0.00
448001-130000001-411074EAAFC0215	CUOTAS AL INFONAVIT PARA CONFIANZA	D	4,130.03	2,339.34	2,339.34	2,339.34	2,339.34	2,339.34	0.00	0.00	0.00
448001-130000001-411081EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	17,504.96	7,071.54	7,071.54	7,071.54	7,071.54	7,071.54	0.00	0.00	0.00
448001-130000001-411082EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	6,955.64	4,121.12	4,121.12	4,121.12	4,121.12	4,121.12	0.00	0.00	0.00
448001-130000001-411083EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	40,893.75	16,519.99	16,519.99	16,519.99	16,519.99	16,519.99	0.00	0.00	0.00
448001-130000001-411084EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	4,253.93	2,365.63	2,365.63	2,365.63	2,365.63	2,365.63	0.00	0.00	0.00
448001-130000001-411093EAAFC0215	FONDO DE AHORRO PATRONAL PARA BASE	D	25,462.44	20,225.18	20,225.18	20,225.18	20,225.18	20,225.18	0.00	0.00	0.00
448001-130000001-411094EAAFC0215	FONDO DE AHORRO PATRONAL PARA MMYS	D	9,384.61	9,351.63	9,351.63	9,351.63	9,351.63	9,351.63	0.00	0.00	0.00
448001-130000001-411095EAAFC0215	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	59,526.98	44,003.02	44,003.02	44,003.02	44,003.02	44,003.02	0.00	0.00	0.00
448001-130000001-411096EAAFC0215	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	5,891.24	5,857.29	5,857.29	5,857.29	5,857.29	5,857.29	0.00	0.00	0.00
448001-130000001-411102EAAFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	23,637.08	12,333.75	12,333.75	12,333.75	12,333.75	12,333.75	0.00	0.00	0.00
448001-130000001-411120EAAFC0215	AYUDAS PARA BASE	D	16,357.92	14,535.16	14,535.16	14,535.16	14,535.16	14,535.16	0.00	0.00	0.00
448001-130000001-411121EAAFC0215	AYUDAS PARA CONTRATO	D	25,280.42	25,256.34	25,256.34	25,256.34	25,256.34	25,256.34	0.00	0.00	0.00
448001-130000001-411122EAAFC0215	AYUDAS PARA CONFIANZA	D	1,487.08	1,480.00	1,480.00	1,480.00	1,480.00	1,480.00	0.00	0.00	0.00
448001-130000001-411131EAAFC0215	INCENTIVOS PARA CONTRATO	D	8,785.68	11,670.65	11,670.65	11,670.65	11,670.65	11,670.65	0.00	0.00	0.00
448001-130000001-411145EAAFC0215	PREVISIONES SOCIALES MMYS	D	1,487.08	1,479.99	1,479.99	1,479.99	1,479.99	1,479.99	0.00	0.00	0.00
	TOTAL ID PARTIDA :		2,092,997.31	6,280,080.67	4,411,631.48	4,411,631.48	4,411,631.48	4,411,631.48	1,868,449.19	1,868,449.19	0.00
C	SERVICIOS GENERALES										
448001-130000001-411394EAAFC0215	IMPUESTO SOBRE NOMINAS BASE	D	6,868.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-130000001-411395EAAFC0215	IMPUESTO SOBRE NOMINAS MMYS	D	2,701.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-130000001-411396EAAFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	15,844.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-130000001-411397EAAFC0215	IMPUESTO SOBRE NOMINAS CONFIANZA	D	1,672.86	653.64	653.64	653.64	653.64	653.64	0.00	0.00	0.00
448001-130000001-411411EAAFC0215	IMPUESTO SOBRE NOMINAS HONORARIOS	D	4,489.88	4,306.63	688.14	688.14	688.14	688.14	3,618.49	3,618.49	0.00
	TOTAL ID PARTIDA :		31,577.14	4,960.27	1,341.78	1,341.78	1,341.78	1,341.78	3,618.49	3,618.49	0.00
	TOTAL CAPITULO :		2,124,574.45	6,285,040.94	4,412,973.26	4,412,973.26	4,412,973.26	4,412,973.26	1,872,067.68	1,872,067.68	0.00
	TOTAL OBRA O ACCION :		2,124,574.45	6,285,040.94	4,412,973.26	4,412,973.26	4,412,973.26	4,412,973.26	1,872,067.68	1,872,067.68	0.00
	TOTAL PROYECTO :		2,124,574.45	6,285,040.94	4,412,973.26	4,412,973.26	4,412,973.26	4,412,973.26	1,872,067.68	1,872,067.68	0.00
	TOTAL SUB.PROGRAMA :		2,124,574.45	6,285,040.94	4,412,973.26	4,412,973.26	4,412,973.26	4,412,973.26	1,872,067.68	1,872,067.68	0.00
	TOTAL PROGRAMA :		2,124,574.45	6,285,040.94	4,412,973.26	4,412,973.26	4,412,973.26	4,412,973.26	1,872,067.68	1,872,067.68	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		66,269,017.00	66,269,017.00	64,045,411.52	64,045,411.52	64,045,411.52	64,045,411.52	2,223,605.48	2,223,605.48	0.00



PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
448001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EABHA0215	FAM IES CAPITAL										
PROG : 00	ACTIVIDADES CENTRALES PARA LA FORMACIÓN SUPERIOR										
SPROG : 00	-										
PROY. : 01	PROGRAMA DE OBRAS CON RECURSOS DEL FONDO DE APORTACIONES MÚLTIPLES (FAM) EJERCICIO 2015										
448001-000001001	SUSTITUCIÓN DE TECHUMBRE EN LOS LABORATORIOS QUÍMICO-BIOLÓGICO, LABORATORIO DE MATEMÁTICAS Y EN EL TALLER DE CERÁMICA, PARA LOS INSTITUTOS DE AGROINTE										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
448001-000001001-411231EABHA0215	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	0.00	403,532.62	0.00	0.00	0.00	0.00	403,532.62	403,532.62	0.00
448001-000001001-411233EABHA0215	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	0.00	47,877.38	0.00	0.00	0.00	0.00	47,877.38	47,877.38	0.00
	TOTAL ID PARTIDA :		0.00	451,410.00	0.00	0.00	0.00	0.00	451,410.00	451,410.00	0.00
	TOTAL CAPITULO :		0.00	451,410.00	0.00	0.00	0.00	0.00	451,410.00	451,410.00	0.00
	TOTAL OBRA O ACCION :		0.00	451,410.00	0.00	0.00	0.00	0.00	451,410.00	451,410.00	0.00
448001-000001002	REPARACIÓN, ADECUACIÓN Y MANTENIMIENTO DE LOSAS DE AZOTEAS DEL INSTITUTO DE ELECTRÓNICA Y MECATRONICA, DEL EDIFICIO DE DOS NIVELES CON SIETE AULAS, DEL										
6	INVERSIÓN PÚBLICA										
M	INVERSIÓN PÚBLICA										
448001-000001002-612611EABHA0215	ADICIONES Y MEJORAS A LA EDIFICACIÓN NO HABITACIONAL	D	0.00	799,428.00	0.00	0.00	0.00	0.00	799,428.00	799,428.00	0.00
	TOTAL ID PARTIDA :		0.00	799,428.00	0.00	0.00	0.00	0.00	799,428.00	799,428.00	0.00
	TOTAL CAPITULO :		0.00	799,428.00	0.00	0.00	0.00	0.00	799,428.00	799,428.00	0.00
	TOTAL OBRA O ACCION :		0.00	799,428.00	0.00	0.00	0.00	0.00	799,428.00	799,428.00	0.00
448001-000001003	REPARACIÓN Y MANTENIMIENTO DE LAS LOSAS DE AZOTEAS DEL INSTITUTO DE CIENCIAS Y HUMANIDADES, DEL INSTITUTO DE AGROINDUSTRIAS, DEL EDIFICIO DE LABORATORIC										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
448001-000001003-411225EABHA0215	PRODUCTOS MINERALES NO METÁLICOS	D	0.00	116,212.00	0.00	0.00	0.00	0.00	116,212.00	116,212.00	0.00
448001-000001003-411226EABHA0215	CEMENTO Y PRODUCTOS DE CONCRETO	D	0.00	47,029.80	0.00	0.00	0.00	0.00	47,029.80	47,029.80	0.00
448001-000001003-411231EABHA0215	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	0.00	29,020.30	0.00	0.00	0.00	0.00	29,020.30	29,020.30	0.00
448001-000001003-411233EABHA0215	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	0.00	303,091.90	0.00	0.00	0.00	0.00	303,091.90	303,091.90	0.00
	TOTAL ID PARTIDA :		0.00	495,354.00	0.00	0.00	0.00	0.00	495,354.00	495,354.00	0.00
	TOTAL CAPITULO :		0.00	495,354.00	0.00	0.00	0.00	0.00	495,354.00	495,354.00	0.00
	TOTAL OBRA O ACCION :		0.00	495,354.00	0.00	0.00	0.00	0.00	495,354.00	495,354.00	0.00
448001-000001004	REPARACIÓN Y MANTENIMIENTO DE LAS LOSAS DE AZOTEAS DEL ACERVO DE LA BIBLIOTECA UNIVERSITARIA, DEL EDIFICIO DEL INSTITUTO DE FISICO-MATEMÁTICAS Y CUATRO M										
6	INVERSIÓN PÚBLICA										
M	INVERSIÓN PÚBLICA										
448001-000001004-612611EABHA0215	ADICIONES Y MEJORAS A LA EDIFICACIÓN NO HABITACIONAL	D	0.00	960,475.00	0.00	0.00	0.00	0.00	960,475.00	960,475.00	0.00
	TOTAL ID PARTIDA :		0.00	960,475.00	0.00	0.00	0.00	0.00	960,475.00	960,475.00	0.00
	TOTAL CAPITULO :		0.00	960,475.00	0.00	0.00	0.00	0.00	960,475.00	960,475.00	0.00
	TOTAL OBRA O ACCION :		0.00	960,475.00	0.00	0.00	0.00	0.00	960,475.00	960,475.00	0.00
448001-000001005	CONSTRUCCIÓN DE MURO DE CONTENCIÓN PARA PROTECCIÓN DE EDIFICIOS DE LA ZONA SUROESTE DE LA UNIVERSIDAD POR ELEVACIÓN DEL NIVEL DE CALLE QUE CONDUCE										
6	INVERSIÓN PÚBLICA										
M	INVERSIÓN PÚBLICA										
448001-000001005-612620EABHA0215	CONSTRUCCIÓN DE EDIFICACIÓN NO HABITACIONAL	D	0.00	306,000.00	0.00	0.00	0.00	0.00	306,000.00	306,000.00	0.00
	TOTAL ID PARTIDA :		0.00	306,000.00	0.00	0.00	0.00	0.00	306,000.00	306,000.00	0.00
	TOTAL CAPITULO :		0.00	306,000.00	0.00	0.00	0.00	0.00	306,000.00	306,000.00	0.00
	TOTAL OBRA O ACCION :		0.00	306,000.00	0.00	0.00	0.00	0.00	306,000.00	306,000.00	0.00
448001-000001006	CONSTRUCCIÓN DE UNA SECCIÓN DE BARDA PERIMETRAL EN LA ZONA PONIENTE DE LA UNIVERSIDAD QUE COLINDA CON PREDIOS DE LA AGENCIA ACATLIMA.										
6	INVERSIÓN PÚBLICA										
M	INVERSIÓN PÚBLICA										
448001-000001006-612620EABHA0215	CONSTRUCCIÓN DE EDIFICACIÓN NO HABITACIONAL	D	0.00	252,000.00	0.00	0.00	0.00	0.00	252,000.00	252,000.00	0.00
	TOTAL ID PARTIDA :		0.00	252,000.00	0.00	0.00	0.00	0.00	252,000.00	252,000.00	0.00
	TOTAL CAPITULO :		0.00	252,000.00	0.00	0.00	0.00	0.00	252,000.00	252,000.00	0.00
	TOTAL OBRA O ACCION :		0.00	252,000.00	0.00	0.00	0.00	0.00	252,000.00	252,000.00	0.00
	TOTAL PROYECTO :		0.00	3,264,667.00	0.00	0.00	0.00	0.00	3,264,667.00	3,264,667.00	0.00



**2015 GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
ESTADO DEL EJERCICIO PRESUPUESTAL
448 UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA**

PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
448001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EACMG5014	ESTANCIAS POSDOCTORALES (3) CONACYT UTM										
PROG :	11 INVESTIGACIÓN										
SPROG :	00 -										
PROY. :	00 --										
448001-110000002	DESARROLLO DE UNA BEBIDA FUNCIONAL A BASE DE EXTRACTOS POLIFENÓLICOS OBTENIDOS DE CASCARA DE GRANADA ASI COMO DE VINAZAS MEZCALERAS Y LA EVALUACION										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
F	AYUDAS SOCIALES Y DONATIVOS										
448001-110000002-442452EACMG5014	BECAS PARA ESTUDIANTES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-110000002-442453EACMG5014	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-110000006	CONVOCATORIA DE 1ER AÑO DE ESTANCIAS POSDOCTORALES VINCULADAS AL FORTALECIMIENTO DE LA CALIDAD DEL POSGRADO NACIONAL CONVOCATORIA 2014 (3).										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
F	AYUDAS SOCIALES Y DONATIVOS										
448001-110000006-442453EACMG5014	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	D	0.00	900,000.00	509,000.00	486,000.00	486,000.00	417,000.00	391,000.00	414,000.00	69,000.00
	TOTAL ID PARTIDA :		0.00	900,000.00	509,000.00	486,000.00	486,000.00	417,000.00	391,000.00	414,000.00	69,000.00
	TOTAL CAPITULO :		0.00	900,000.00	509,000.00	486,000.00	486,000.00	417,000.00	391,000.00	414,000.00	69,000.00
	TOTAL OBRA O ACCION :		0.00	900,000.00	509,000.00	486,000.00	486,000.00	417,000.00	391,000.00	414,000.00	69,000.00
	TOTAL PROYECTO :		0.00	900,000.00	509,000.00	486,000.00	486,000.00	417,000.00	391,000.00	414,000.00	69,000.00
	TOTAL SUB.PROGRAMA :		0.00	900,000.00	509,000.00	486,000.00	486,000.00	417,000.00	391,000.00	414,000.00	69,000.00
	TOTAL PROGRAMA :		0.00	900,000.00	509,000.00	486,000.00	486,000.00	417,000.00	391,000.00	414,000.00	69,000.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	900,000.00	509,000.00	486,000.00	486,000.00	417,000.00	391,000.00	414,000.00	69,000.00
EBAFC0314	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
PROG :	10 FORMACIÓN PROFESIONAL Y POSTGRADO										
SPROG :	00 -										
PROY. :	00 --										
448001-100000001	DOCENCIA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
448001-100000001-411241EBAFC0314	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	21,113.54	21,113.54	21,113.54	21,113.54	21,113.54	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	21,113.54	21,113.54	21,113.54	21,113.54	21,113.54	0.00	0.00	0.00
F	AYUDAS SOCIALES Y DONATIVOS										
448001-100000001-442452EBAFC0314	BECAS PARA ESTUDIANTES	D	0.00	41,038.00	41,038.00	41,038.00	41,038.00	41,038.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	41,038.00	41,038.00	41,038.00	41,038.00	41,038.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	62,151.54	62,151.54	62,151.54	62,151.54	62,151.54	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	62,151.54	62,151.54	62,151.54	62,151.54	62,151.54	0.00	0.00	0.00
	TOTAL PROYECTO :		0.00	62,151.54	62,151.54	62,151.54	62,151.54	62,151.54	0.00	0.00	0.00
	TOTAL SUB.PROGRAMA :		0.00	62,151.54	62,151.54	62,151.54	62,151.54	62,151.54	0.00	0.00	0.00
	TOTAL PROGRAMA :		0.00	62,151.54	62,151.54	62,151.54	62,151.54	62,151.54	0.00	0.00	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	62,151.54	62,151.54	62,151.54	62,151.54	62,151.54	0.00	0.00	0.00
EBAFC0315	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
PROG :	00 ACTIVIDADES CENTRALES PARA LA FORMACIÓN SUPERIOR										
SPROG :	00 -										
PROY. :	00 --										
448001-000000001	GESTIÓN, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
448001-000000001-4111004EBAFC0315	SUELDOS PARA BASE	D	2,395,289.15	2,983,666.30	588,685.39	588,685.39	588,685.39	0.00	2,394,980.91	2,394,980.91	588,685.39
448001-000000001-4111005EBAFC0315	SUELDOS PARA MMys	D	1,635,927.78	2,022,722.51	390,646.66	390,646.66	390,646.66	0.00	1,632,075.85	1,632,075.85	390,646.66
448001-000000001-4111006EBAFC0315	SUELDOS PARA CONFIANZA	D	570,434.14	698,946.13	130,156.20	130,156.20	130,156.20	0.00	568,789.93	568,789.93	130,156.20

PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
448001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EBAF0315	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
448001-000000001	GESTIÓN, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS										
A	SERVICIOS PERSONALES										
448001-000000001-411015	EBAF0315 SUELDOS PARA CONTRATO	D	343,632.64	343,632.64	29,469.75	29,469.75	29,469.75	0.00	314,162.89	314,162.89	29,469.75
448001-000000001-411021	EBAF0315 QUINQUENIOS PARA BASE	D	319,297.91	319,297.91	41,504.92	41,504.92	41,504.92	0.00	277,792.99	277,792.99	41,504.92
448001-000000001-411022	EBAF0315 QUINQUENIOS PARA CONFIANZA	D	108,906.34	108,906.34	13,991.58	13,991.58	13,991.58	0.00	94,914.76	94,914.76	13,991.58
448001-000000001-411023	EBAF0315 QUINQUENIOS PARA MMYS	D	337,105.80	337,105.80	43,634.02	43,634.02	43,634.02	0.00	293,471.78	293,471.78	43,634.02
448001-000000001-411033	EBAF0315 PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	111,689.04	111,689.04	721.30	721.30	721.30	0.00	110,967.74	110,967.74	721.30
448001-000000001-411034	EBAF0315 PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	70,768.14	70,768.14	621.68	621.68	621.68	0.00	70,146.46	70,146.46	621.68
448001-000000001-411035	EBAF0315 PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	5,001.84	5,001.84	0.00	0.00	0.00	0.00	5,001.84	5,001.84	0.00
448001-000000001-411036	EBAF0315 PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	22,440.09	22,440.09	0.00	0.00	0.00	0.00	22,440.09	22,440.09	0.00
448001-000000001-411038	EBAF0315 GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	344,089.44	344,089.44	0.00	0.00	0.00	0.00	344,089.44	344,089.44	0.00
448001-000000001-411039	EBAF0315 GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	232,268.31	232,268.31	0.00	0.00	0.00	0.00	232,268.31	232,268.31	0.00
448001-000000001-411040	EBAF0315 GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	28,243.75	28,243.75	0.00	0.00	0.00	0.00	28,243.75	28,243.75	0.00
448001-000000001-411041	EBAF0315 GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	78,939.94	78,939.94	0.00	0.00	0.00	0.00	78,939.94	78,939.94	0.00
448001-000000001-411060	EBAF0315 CUOTAS AL I.M.S.S. PARA BASE	D	583,171.29	583,171.29	0.00	0.00	0.00	0.00	583,171.29	583,171.29	0.00
448001-000000001-411061	EBAF0315 CUOTAS AL I.M.S.S. PARA MMYS	D	268,309.22	268,309.22	0.00	0.00	0.00	0.00	268,309.22	268,309.22	0.00
448001-000000001-411062	EBAF0315 CUOTAS AL I.M.S.S. PARA CONTRATO	D	45,856.59	45,856.59	0.00	0.00	0.00	0.00	45,856.59	45,856.59	0.00
448001-000000001-411063	EBAF0315 CUOTAS AL I.M.S.S. PARA CONFIANZA	D	114,328.13	114,328.13	0.00	0.00	0.00	0.00	114,328.13	114,328.13	0.00
448001-000000001-411071	EBAF0315 CUOTAS AL INFONAVIT PARA BASE	D	179,686.89	179,686.89	0.00	0.00	0.00	0.00	179,686.89	179,686.89	0.00
448001-000000001-411072	EBAF0315 CUOTAS AL INFONAVIT PARA MMYS	D	161,348.10	161,348.10	0.00	0.00	0.00	0.00	161,348.10	161,348.10	0.00
448001-000000001-411073	EBAF0315 CUOTAS AL INFONAVIT PARA CONTRATO	D	18,887.75	18,887.75	0.00	0.00	0.00	0.00	18,887.75	18,887.75	0.00
448001-000000001-411074	EBAF0315 CUOTAS AL INFONAVIT PARA CONFIANZA	D	59,386.55	59,386.55	0.00	0.00	0.00	0.00	59,386.55	59,386.55	0.00
448001-000000001-411081	EBAF0315 RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	185,207.50	185,207.50	0.00	0.00	0.00	0.00	185,207.50	185,207.50	0.00
448001-000000001-411082	EBAF0315 RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	166,188.54	166,188.54	0.00	0.00	0.00	0.00	166,188.54	166,188.54	0.00
448001-000000001-411083	EBAF0315 RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	19,454.38	19,454.38	0.00	0.00	0.00	0.00	19,454.38	19,454.38	0.00
448001-000000001-411084	EBAF0315 RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	61,168.14	61,168.14	0.00	0.00	0.00	0.00	61,168.14	61,168.14	0.00
448001-000000001-411093	EBAF0315 FONDO DE AHORRO PATRONAL PARA BASE	D	349,939.36	349,939.36	40,037.13	40,037.13	40,037.13	0.00	309,902.23	309,902.23	40,037.13
448001-000000001-411094	EBAF0315 FONDO DE AHORRO PATRONAL PARA MMYS	D	224,342.26	224,342.26	31,421.78	31,421.78	31,421.78	0.00	192,920.48	192,920.48	31,421.78
448001-000000001-411095	EBAF0315 FONDO DE AHORRO PATRONAL PARA CONTRATO	D	28,635.94	28,635.94	1,582.92	1,582.92	1,582.92	0.00	27,053.02	27,053.02	1,582.92
448001-000000001-411096	EBAF0315 FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	98,335.50	98,335.50	9,682.64	9,682.64	9,682.64	0.00	88,652.86	88,652.86	9,682.64
448001-000000001-411100	EBAF0315 LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	92,944.01	92,944.01	0.00	0.00	0.00	0.00	92,944.01	92,944.01	0.00
448001-000000001-411101	EBAF0315 LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	D	11,150.78	11,150.78	0.00	0.00	0.00	0.00	11,150.78	11,150.78	0.00
448001-000000001-411102	EBAF0315 LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-000000001-411120	EBAF0315 AYUDAS PARA BASE	D	174,881.00	174,881.00	24,983.00	24,983.00	24,983.00	0.00	149,898.00	149,898.00	24,983.00
448001-000000001-411121	EBAF0315 AYUDAS PARA CONTRATO	D	14,573.42	14,573.42	1,480.00	1,480.00	1,480.00	0.00	13,093.42	13,093.42	1,480.00
448001-000000001-411122	EBAF0315 AYUDAS PARA CONFIANZA	D	22,901.08	22,901.08	3,256.00	3,256.00	3,256.00	0.00	19,645.08	19,645.08	3,256.00
448001-000000001-411128	EBAF0315 INCENTIVOS PARA BASE	D	45,798.14	45,798.14	6,420.30	6,420.30	6,420.30	0.00	39,377.84	39,377.84	6,420.30
448001-000000001-411133	EBAF0315 REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	D	218,121.64	218,121.64	29,401.20	29,401.20	29,401.20	0.00	188,720.44	188,720.44	29,401.20
448001-000000001-411145	EBAF0315 PREVISIONES SOCIALES MMYS	D	29,146.83	29,146.83	4,163.85	4,163.85	4,163.85	0.00	24,982.98	24,982.98	4,163.85
448001-000000001-411147	EBAF0315 ESTIMULO PARA BASE	D	32,363.22	32,363.22	4,300.72	4,300.72	4,300.72	0.00	28,062.50	28,062.50	4,300.72
448001-000000001-411148	EBAF0315 ESTIMULO PARA CONFIANZA	D	10,567.32	10,567.32	1,424.40	1,424.40	1,424.40	0.00	9,142.92	9,142.92	1,424.40
	TOTAL ID PARTIDA :		9,820,727.89	10,924,411.76	1,397,585.44	1,397,585.44	1,397,585.44	0.00	9,526,826.32	9,526,826.32	1,397,585.44
B	MATERIALES Y SUMINISTROS										
448001-000000001-411201	EBAF0315 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	102,119.64	97,055.10	45,995.28	45,995.28	45,995.28	35,275.34	51,059.82	51,059.82	10,719.94
448001-000000001-411205	EBAF0315 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	160,066.66	140,050.80	140,050.80	140,050.80	93,066.66	20,015.86	20,015.86	46,984.14
448001-000000001-411207	EBAF0315 MATERIAL DE LIMPIEZA	D	97,251.36	78,751.57	30,125.89	30,125.89	30,125.89	30,125.89	48,625.68	48,625.68	0.00
448001-000000001-411208	EBAF0315 SUMINISTROS DIVERSOS	D	13,164.00	8,104.00	1,522.00	1,522.00	1,522.00	425.00	6,582.00	6,582.00	1,097.00
448001-000000001-411216	EBAF0315 PRODUCTOS ALIMENTICIOS, AGROPECUARIOS Y FORESTALES ADQUIRIDOS COMO MATERIA PRIMA	D	5,056.44	2,528.22	0.00	0.00	0.00	0.00	2,528.22	2,528.22	0.00
448001-000000001-411224	EBAF0315 MATERIAL PARA TALLERES	D	29,382.24	24,485.20	9,482.91	9,482.91	9,482.91	9,482.91	15,002.29	15,002.29	0.00
448001-000000001-411225	EBAF0315 PRODUCTOS MINERALES NO METÁLICOS	D	0.00	3,306.00	3,306.00	3,306.00	3,306.00	2,088.00	0.00	0.00	1,218.00
448001-000000001-411226	EBAF0315 CEMENTO Y PRODUCTOS DE CONCRETO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-000000001-411229	EBAF0315 VIDRIO Y PRODUCTOS DE VIDRIO	D	0.00	2,151.01	2,151.01	2,151.01	2,151.01	0.00	0.00	0.00	2,151.01
448001-000000001-411230	EBAF0315 MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	0.00	101,263.40	91,496.60	90,694.10	90,694.10	65,213.46	9,766.80	10,569.30	25,480.64
448001-000000001-411231	EBAF0315 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	0.00	118,108.70	114,108.69	114,108.69	114,108.69	113,125.63	4,000.01	4,000.01	983.06



PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
448001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EBAFC0315	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
448001-000000001	GESTIÓN, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
448001-000000001-513505EBAFC0315	EDICIONES OFICIALES	D	0.00	99,480.00	99,480.00	99,480.00	99,480.00	99,480.00	0.00	0.00	0.00
448001-000000001-515507EBAFC0315	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	2,299.00	2,299.00	2,299.00	2,299.00	2,299.00	0.00	0.00	0.00
448001-000000001-529513EBAFC0315	MOBILIARIO Y EQUIPO PARA ESCUELAS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-000000001-565530EBAFC0315	EQUIPO DE COMUNICACIONES Y TELECOMUNICACIONES	D	0.00	15,773.16	15,773.16	15,773.16	15,773.16	15,773.16	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	117,552.16	117,552.16	117,552.16	117,552.16	117,552.16	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	117,552.16	117,552.16	117,552.16	117,552.16	117,552.16	0.00	0.00	0.00
6	INVERSIÓN PÚBLICA										
X	ACCIONES DE FOMENTO										
448001-000000001-632700EBAFC0315	SERVICIOS COMUNITARIOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		12,744,540.80	14,483,683.73	3,567,313.44	3,560,337.31	3,560,337.31	1,949,221.42	10,916,370.29	10,923,346.42	1,611,115.89
	TOTAL PROYECTO :		12,744,540.80	14,483,683.73	3,567,313.44	3,560,337.31	3,560,337.31	1,949,221.42	10,916,370.29	10,923,346.42	1,611,115.89
	TOTAL SUB.PROGRAMA :		12,744,540.80	14,483,683.73	3,567,313.44	3,560,337.31	3,560,337.31	1,949,221.42	10,916,370.29	10,923,346.42	1,611,115.89
	TOTAL PROGRAMA :		12,744,540.80	14,483,683.73	3,567,313.44	3,560,337.31	3,560,337.31	1,949,221.42	10,916,370.29	10,923,346.42	1,611,115.89
PROG : 10	FORMACIÓN PROFESIONAL Y POSTGRADO										
SPROG : 00	-										
PROY. : 00	--										
448001-100000001	DOCENCIA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
448001-100000001-411004EBAFC0315	SUELDOS PARA BASE	D	11,635,685.57	15,311,134.91	0.00	0.00	0.00	0.00	15,311,134.91	15,311,134.91	0.00
448001-100000001-411005EBAFC0315	SUELDOS PARA MMYS	D	414,171.32	414,171.32	39,076.50	39,076.50	39,076.50	0.00	375,094.82	375,094.82	39,076.50
448001-100000001-411006EBAFC0315	SUELDOS PARA CONFIANZA	D	200,381.04	200,381.04	27,676.67	27,676.67	27,676.67	0.00	172,704.37	172,704.37	27,676.67
448001-100000001-411015EBAFC0315	SUELDOS PARA CONTRATO	D	1,393,613.65	1,535,320.87	157,351.81	157,351.81	157,351.81	0.00	1,377,969.06	1,377,969.06	157,351.81
448001-100000001-411021EBAFC0315	QUINQUENIOS PARA BASE	D	1,296,586.17	1,725,168.81	318,586.85	318,586.85	318,586.85	0.00	1,406,581.96	1,406,581.96	318,586.85
448001-100000001-411022EBAFC0315	QUINQUENIOS PARA CONFIANZA	D	22,041.92	22,041.92	3,072.16	3,072.16	3,072.16	0.00	18,969.76	18,969.76	3,072.16
448001-100000001-411023EBAFC0315	QUINQUENIOS PARA MMYS	D	32,866.74	32,866.74	4,580.92	4,580.92	4,580.92	0.00	28,285.82	28,285.82	4,580.92
448001-100000001-411033EBAFC0315	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	310,199.21	310,199.21	717.29	717.29	717.29	0.00	309,481.92	309,481.92	717.29
448001-100000001-411034EBAFC0315	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	9,676.94	9,676.94	0.00	0.00	0.00	0.00	9,676.94	9,676.94	0.00
448001-100000001-411035EBAFC0315	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	24,220.52	24,220.52	0.00	0.00	0.00	0.00	24,220.52	24,220.52	0.00
448001-100000001-411036EBAFC0315	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	4,681.80	4,681.80	0.00	0.00	0.00	0.00	4,681.80	4,681.80	0.00
448001-100000001-411038EBAFC0315	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	1,264,942.55	1,264,942.55	0.00	0.00	0.00	0.00	1,264,942.55	1,264,942.55	0.00
448001-100000001-411039EBAFC0315	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	34,041.63	34,041.63	0.00	0.00	0.00	0.00	34,041.63	34,041.63	0.00
448001-100000001-411040EBAFC0315	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	171,531.58	171,531.58	0.00	0.00	0.00	0.00	171,531.58	171,531.58	0.00
448001-100000001-411041EBAFC0315	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	16,469.69	16,469.69	0.00	0.00	0.00	0.00	16,469.69	16,469.69	0.00
448001-100000001-411060EBAFC0315	CUOTAS AL I.M.S.S. PARA BASE	D	1,664,513.29	2,082,562.74	0.00	0.00	0.00	0.00	2,082,562.74	2,082,562.74	0.00
448001-100000001-411061EBAFC0315	CUOTAS AL I.M.S.S. PARA MMYS	D	42,938.58	42,938.58	0.00	0.00	0.00	0.00	42,938.58	42,938.58	0.00
448001-100000001-411062EBAFC0315	CUOTAS AL I.M.S.S. PARA CONTRATO	D	218,345.70	218,345.70	0.00	0.00	0.00	0.00	218,345.70	218,345.70	0.00
448001-100000001-411063EBAFC0315	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	22,974.40	22,974.40	0.00	0.00	0.00	0.00	22,974.40	22,974.40	0.00
448001-100000001-411071EBAFC0315	CUOTAS AL INFONAVIT PARA BASE	D	907,014.13	1,302,899.20	0.00	0.00	0.00	0.00	1,302,899.20	1,302,899.20	0.00
448001-100000001-411072EBAFC0315	CUOTAS AL INFONAVIT PARA MMYS	D	24,408.37	54,196.78	0.00	0.00	0.00	0.00	54,196.78	54,196.78	0.00
448001-100000001-411073EBAFC0315	CUOTAS AL INFONAVIT PARA CONTRATO	D	118,943.51	129,274.10	0.00	0.00	0.00	0.00	129,274.10	129,274.10	0.00
448001-100000001-411074EBAFC0315	CUOTAS AL INFONAVIT PARA CONFIANZA	D	12,325.29	27,163.51	0.00	0.00	0.00	0.00	27,163.51	27,163.51	0.00
448001-100000001-411081EBAFC0315	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	933,684.55	1,336,744.40	0.00	0.00	0.00	0.00	1,336,744.40	1,336,744.40	0.00
448001-100000001-411082EBAFC0315	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	25,140.61	56,159.68	0.00	0.00	0.00	0.00	56,159.68	56,159.68	0.00
448001-100000001-411083EBAFC0315	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	122,511.83	132,396.72	0.00	0.00	0.00	0.00	132,396.72	132,396.72	0.00
448001-100000001-411084EBAFC0315	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	12,695.06	27,506.44	0.00	0.00	0.00	0.00	27,506.44	27,506.44	0.00
448001-100000001-411093EBAFC0315	FONDO DE AHORRO PATRONAL PARA BASE	D	1,265,396.94	1,573,704.98	310,569.66	310,569.66	310,569.66	0.00	1,263,135.32	1,263,135.32	310,569.66
448001-100000001-411094EBAFC0315	FONDO DE AHORRO PATRONAL PARA MMYS	D	34,514.14	34,514.14	4,838.43	4,838.43	4,838.43	0.00	29,675.71	29,675.71	4,838.43
448001-100000001-411095EBAFC0315	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	179,942.68	179,942.68	12,389.47	12,389.47	12,389.47	0.00	167,553.21	167,553.21	12,389.47
448001-100000001-411096EBAFC0315	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	16,698.35	16,698.35	1,142.69	1,142.69	1,142.69	0.00	15,555.66	15,555.66	1,142.69

PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
448001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EBAFC0315	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
448001-100000001	DOCENCIA										
A	SERVICIOS PERSONALES										
448001-100000001-411101EBAFC0315	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	D	18,292.60	18,292.60	0.00	0.00	0.00	0.00	18,292.60	18,292.60	0.00
448001-100000001-411120EBAFC0315	AYUDAS PARA BASE	D	477,233.47	484,426.48	68,176.21	68,176.21	68,176.21	0.00	416,250.27	416,250.27	68,176.21
448001-100000001-411121EBAFC0315	AYUDAS PARA CONTRATO	D	37,474.50	37,474.50	3,848.00	3,848.00	3,848.00	0.00	33,626.50	33,626.50	3,848.00
448001-100000001-411122EBAFC0315	AYUDAS PARA CONFIANZA	D	4,163.83	4,163.83	592.00	592.00	592.00	0.00	3,571.83	3,571.83	592.00
448001-100000001-411128EBAFC0315	INCENTIVOS PARA BASE	D	217,362.37	217,362.37	30,471.36	30,471.36	30,471.36	0.00	186,891.01	186,891.01	30,471.36
448001-100000001-411131EBAFC0315	INCENTIVOS PARA CONTRATO	D	5,133.43	5,133.43	719.63	719.63	719.63	0.00	4,413.80	4,413.80	719.63
448001-100000001-411145EBAFC0315	PREVISIONES SOCIALES MMYS	D	6,245.75	6,245.75	892.25	892.25	892.25	0.00	5,353.50	5,353.50	892.25
448001-100000001-411147EBAFC0315	ESTIMULO PARA BASE	D	65,648.35	65,648.35	9,203.04	9,203.04	9,203.04	0.00	56,445.31	56,445.31	9,203.04
	TOTAL ID PARTIDA :		23,264,712.06	29,153,619.24	993,904.94	993,904.94	993,904.94	0.00	28,159,714.30	28,159,714.30	993,904.94
B	MATERIALES Y SUMINISTROS										
448001-100000001-411201EBAFC0315	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	779,854.56	382,012.98	35,085.70	35,085.70	35,085.70	29,541.79	346,927.28	346,927.28	5,543.91
448001-100000001-411205EBAFC0315	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-100000001-411206EBAFC0315	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	6,201.86	6,201.86	6,201.86	6,201.86	6,201.86	0.00	0.00	0.00
448001-100000001-411207EBAFC0315	MATERIAL DE LIMPIEZA	D	302,980.08	238,890.73	79,400.69	79,400.69	79,400.69	78,340.37	151,490.04	151,490.04	1,060.32
448001-100000001-411208EBAFC0315	SUMINISTROS DIVERSOS	D	41,019.96	26,463.91	2,701.13	2,701.13	2,701.13	2,535.60	23,762.78	23,762.78	165.53
448001-100000001-411210EBAFC0315	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	D	0.00	4,721.20	4,721.20	4,721.20	4,721.20	4,721.20	0.00	0.00	0.00
448001-100000001-411216EBAFC0315	PRODUCTOS ALIMENTICIOS, AGROPECUARIOS Y FORESTALES ADQUIRIDOS COMO MATERIA PRIMA	D	15,756.12	10,504.08	0.00	0.00	0.00	0.00	10,504.08	10,504.08	0.00
448001-100000001-411224EBAFC0315	MATERIAL PARA TALLERES	D	91,557.24	65,653.59	19,080.20	19,080.20	19,080.20	17,245.20	46,573.39	46,573.39	1,835.00
448001-100000001-411226EBAFC0315	CEMENTO Y PRODUCTOS DE CONCRETO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-100000001-411229EBAFC0315	VIDRIO Y PRODUCTOS DE VIDRIO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-100000001-411230EBAFC0315	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	0.00	1,455.99	1,455.99	1,455.99	1,455.99	1,455.99	0.00	0.00	0.00
448001-100000001-411231EBAFC0315	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	0.00	5,814.94	4,335.01	4,335.01	4,335.01	0.00	1,479.93	1,479.93	4,335.01
448001-100000001-411233EBAFC0315	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	73,619.64	88,119.64	49,534.82	47,659.82	47,659.82	36,809.82	38,584.82	40,459.82	10,850.00
448001-100000001-411234EBAFC0315	PRODUCTOS QUÍMICOS BÁSICOS	D	0.00	5,883.69	5,883.69	5,883.69	5,883.69	5,883.69	0.00	0.00	0.00
448001-100000001-411235EBAFC0315	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	0.00	327.02	327.01	327.01	327.01	327.01	0.01	0.01	0.00
448001-100000001-411236EBAFC0315	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	20,579.88	26,079.88	15,789.94	15,789.94	15,789.94	10,289.94	10,289.94	10,289.94	5,500.00
448001-100000001-411238EBAFC0315	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	90,559.68	68,605.96	23,897.72	23,326.12	23,326.12	14,385.48	44,708.24	45,279.84	8,940.64
448001-100000001-411239EBAFC0315	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	D	0.00	38,791.89	29,714.63	29,714.63	29,714.63	24,791.89	9,077.26	9,077.26	4,922.74
448001-100000001-411244EBAFC0315	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	77,900.28	77,900.28	77,900.28	77,900.28	77,900.28	77,900.28	0.00	0.00	0.00
448001-100000001-411246EBAFC0315	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	10,847.76	10,847.76	3,286.55	3,286.55	3,286.55	2,026.11	7,561.21	7,561.21	1,260.44
448001-100000001-411247EBAFC0315	ARTÍCULOS DEPORTIVOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-100000001-411253EBAFC0315	HERRAMIENTAS MENORES	D	0.00	2,279.98	2,279.98	2,279.98	2,279.98	2,279.98	0.00	0.00	0.00
448001-100000001-411255EBAFC0315	REFACCIONES Y ACCESORIOS MENORES PARA MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	0.00	12,000.00	7,048.18	7,048.18	7,048.18	6,380.00	4,951.82	4,951.82	668.18
448001-100000001-411256EBAFC0315	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO EDUCACIONAL Y RECREATIVO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-100000001-411258EBAFC0315	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	D	0.00	9,245.20	9,245.20	9,245.20	9,245.20	1,252.80	0.00	0.00	7,992.40
448001-100000001-411259EBAFC0315	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	0.00	64,370.68	64,062.68	64,062.68	64,062.68	52,970.68	308.00	308.00	11,092.00
448001-100000001-411261EBAFC0315	REFACCIONES Y ACCESORIOS MENORES PARA MAQUINARIA Y OTROS EQUIPOS	D	0.00	7,443.86	7,443.86	7,443.86	7,443.86	1,412.88	0.00	0.00	6,030.98
448001-100000001-411263EBAFC0315	MATERIAL DE INSTALACIONES	D	0.00	13,434.00	13,434.00	13,434.00	13,434.00	13,434.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		1,504,675.20	1,159,049.12	462,830.32	460,383.72	460,383.72	390,186.57	696,218.80	698,665.40	70,197.15
C	SERVICIOS GENERALES										
448001-100000001-411301EBAFC0315	ENERGÍA ELÉCTRICA	D	540,418.44	615,418.44	373,067.78	345,209.22	345,209.22	320,163.78	242,350.66	270,209.22	25,045.44
448001-100000001-411302EBAFC0315	GAS	D	32,601.00	26,715.80	9,259.49	9,259.49	9,259.49	6,469.69	17,456.31	17,456.31	2,789.80
448001-100000001-411303EBAFC0315	AGUA	D	44,992.56	70,992.56	41,041.28	41,041.28	41,041.28	33,698.28	29,951.28	29,951.28	7,343.00
448001-100000001-411304EBAFC0315	TELÉFONO CONVENCIONAL	D	84,048.00	84,048.00	39,524.00	39,524.00	39,524.00	39,524.00	44,524.00	44,524.00	0.00
448001-100000001-411307EBAFC0315	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	376,311.48	376,311.48	143,881.42	143,881.42	143,881.42	131,207.46	232,430.06	232,430.06	12,673.96
448001-100000001-411311EBAFC0315	ARRENDAMIENTO DE EDIFICIOS	D	297,257.88	297,257.88	148,628.94	148,628.94	148,628.94	131,396.44	148,628.94	148,628.94	17,232.50
448001-100000001-411312EBAFC0315	ARRENDAMIENTO Y SERVICIO DE FOTOCOPIADO	D	0.00	1,779.86	1,779.86	1,779.86	1,779.86	1,779.86	0.00	0.00	0.00
448001-100000001-411321EBAFC0315	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	D	362,385.84	362,385.84	286,682.11	286,682.11	286,682.11	256,354.92	75,703.73	75,703.73	30,327.19



PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
448001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EBAFC0315	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
448001-100000001	DOCENCIA										
C	SERVICIOS GENERALES										
448001-100000001-411323EBAFC0315	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, DE PROCESOS, TÉCNICA Y EN TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-100000001-411326EBAFC0315	SERVICIOS PARA PROGRAMAS ADICIONALES	D	150,492.00	150,492.00	0.00	0.00	0.00	0.00	150,492.00	150,492.00	0.00
448001-100000001-411328EBAFC0315	SERVICIOS DE VIGILANCIA	D	551,380.80	551,380.80	537,918.32	537,918.32	537,918.32	395,484.88	13,462.48	13,462.48	142,433.44
448001-100000001-411352EBAFC0315	INSTALACIÓN, MANTTO Y REP. DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	1,856.00	1,856.00	1,856.00	1,856.00	1,856.00	0.00	0.00	0.00
448001-100000001-411358EBAFC0315	TRATAMIENTO DE RESIDUOS PELIGROSOS	D	0.00	3,935.01	3,935.01	3,935.01	3,935.01	3,935.01	0.00	0.00	0.00
448001-100000001-411363EBAFC0315	IMPRESOS Y PUBLICACIONES OFICIALES	D	250,685.52	213,484.87	109,435.61	109,435.61	109,435.61	84,229.18	104,049.26	104,049.26	25,206.43
448001-100000001-411369EBAFC0315	PASAJES AÉREOS	D	0.00	22,860.82	22,860.81	22,860.81	22,860.81	22,860.81	0.01	0.01	0.00
448001-100000001-411370EBAFC0315	PASAJES TERRESTRES	D	37,341.24	24,894.16	6,090.00	6,090.00	6,090.00	0.00	18,804.16	18,804.16	6,090.00
448001-100000001-411373EBAFC0315	PEAJES Y PUENTES	D	165,351.96	97,527.31	14,842.00	14,842.00	14,842.00	4,072.00	82,685.31	82,685.31	10,770.00
448001-100000001-411374EBAFC0315	VIÁTICOS EN EL PAÍS	D	161,131.92	98,421.28	19,153.16	17,803.16	17,803.16	4,400.00	79,268.12	80,618.12	13,403.16
448001-100000001-411378EBAFC0315	GASTOS EN COMISIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-100000001-411382EBAFC0315	REUNIONES, CONGRESOS Y CONVENCIONES	D	227,973.00	227,973.00	101,802.60	101,802.60	101,802.60	72,894.54	126,170.40	126,170.40	28,908.06
448001-100000001-411387EBAFC0315	IMPUESTOS Y DERECHOS	D	19,840.00	20,640.00	2,262.14	2,262.14	2,262.14	2,262.14	18,377.86	18,377.86	0.00
448001-100000001-411394EBAFC0315	IMPUESTO SOBRE NOMINAS BASE	D	454,188.16	886,907.16	290,296.25	290,296.25	290,296.25	290,296.25	596,610.91	596,610.91	0.00
448001-100000001-411395EBAFC0315	IMPUESTO SOBRE NOMINAS MMYS	D	9,763.48	47,782.09	23,784.41	23,784.41	23,784.41	23,784.41	23,997.68	23,997.68	0.00
448001-100000001-411396EBAFC0315	IMPUESTO SOBRE NOMINAS CONTRATO	D	47,074.66	68,100.70	15,535.10	15,535.10	15,535.10	15,535.10	52,565.60	52,565.60	0.00
448001-100000001-411397EBAFC0315	IMPUESTO SOBRE NOMINAS CONFIANZA	D	4,846.48	24,192.31	10,050.63	10,050.63	10,050.63	10,050.63	14,141.68	14,141.68	0.00
448001-100000001-411408EBAFC0315	OTROS SERVICIOS	D	0.00	17,007.56	11,703.79	11,703.79	11,703.79	9,343.61	5,303.77	5,303.77	2,360.18
448001-100000001-411411EBAFC0315	IMPUESTO SOBRE NOMINAS HONORARIOS	D	0.00	1,376.28	688.14	688.14	688.14	688.14	688.14	688.14	0.00
	TOTAL ID PARTIDA :		3,818,084.42	4,293,741.21	2,216,078.85	2,186,870.29	2,186,870.29	1,862,287.13	2,077,662.36	2,106,870.92	324,583.16
F	AYUDAS SOCIALES Y DONATIVOS										
448001-100000001-442452EBAFC0315	BECAS PARA ESTUDIANTES	D	0.00	123,000.00	71,482.00	71,482.00	71,482.00	56,920.00	51,518.00	51,518.00	14,562.00
	TOTAL ID PARTIDA :		0.00	123,000.00	71,482.00	71,482.00	71,482.00	56,920.00	51,518.00	51,518.00	14,562.00
	TOTAL CAPITULO :		28,587,471.68	34,729,409.57	3,744,296.11	3,712,640.95	3,712,640.95	2,309,393.70	30,985,113.46	31,016,768.62	1,403,247.25
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
448001-100000001-512503EBAFC0315	INSTRUMENTOS MUSICALES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-100000001-566531EBAFC0315	EQUIPOS DE GENERACIÓN ELÉCTRICA, APARATOS Y ACCESORIOS ELÉCTRICOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-100000001-569533EBAFC0315	EQUIPO PARA TALLERES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-100000001-591549EBAFC0315	SOFTWARE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		28,587,471.68	34,729,409.57	3,744,296.11	3,712,640.95	3,712,640.95	2,309,393.70	30,985,113.46	31,016,768.62	1,403,247.25
	TOTAL PROYECTO :		28,587,471.68	34,729,409.57	3,744,296.11	3,712,640.95	3,712,640.95	2,309,393.70	30,985,113.46	31,016,768.62	1,403,247.25
	TOTAL SUB.PROGRAMA :		28,587,471.68	34,729,409.57	3,744,296.11	3,712,640.95	3,712,640.95	2,309,393.70	30,985,113.46	31,016,768.62	1,403,247.25
	TOTAL PROGRAMA :		28,587,471.68	34,729,409.57	3,744,296.11	3,712,640.95	3,712,640.95	2,309,393.70	30,985,113.46	31,016,768.62	1,403,247.25
PROG : 11	INVESTIGACIÓN										
SPROG : 00	-										
PROY. : 00	--										
448001-110000001	DESARROLLO DE INVESTIGACIÓN										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
448001-110000001-411004EBAFC0315	SUELDOS PARA BASE	D	6,103,919.21	6,943,948.88	1,500,549.42	1,500,549.42	1,500,549.42	0.00	5,443,399.46	5,443,399.46	1,500,549.42
448001-110000001-411015EBAFC0315	SUELDOS PARA CONTRATO	D	441,814.97	441,814.97	10,128.49	10,128.49	10,128.49	0.00	431,686.48	431,686.48	10,128.49
448001-110000001-411021EBAFC0315	QUINQUENIOS PARA BASE	D	656,225.83	656,225.83	108,755.12	108,755.12	108,755.12	0.00	547,470.71	547,470.71	108,755.12
448001-110000001-411033EBAFC0315	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	140,915.92	140,915.92	0.00	0.00	0.00	0.00	140,915.92	140,915.92	0.00
448001-110000001-411035EBAFC0315	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	10,734.75	10,734.75	0.00	0.00	0.00	0.00	10,734.75	10,734.75	0.00
448001-110000001-411038EBAFC0315	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	780,716.56	780,716.56	0.00	0.00	0.00	0.00	780,716.56	780,716.56	0.00
448001-110000001-411040EBAFC0315	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	61,526.59	61,526.59	0.00	0.00	0.00	0.00	61,526.59	61,526.59	0.00
448001-110000001-411060EBAFC0315	CUOTAS AL I.M.S.S. PARA BASE	D	972,465.77	972,465.77	0.00	0.00	0.00	0.00	972,465.77	972,465.77	0.00

PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
448001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EBAFC0315	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
448001-110000001	DESARROLLO DE INVESTIGACIÓN										
A	SERVICIOS PERSONALES										
448001-110000001-411062EBAFC0315	CUOTAS AL I.M.S.S. PARA CONTRATO	D	72,916.50	72,916.50	0.00	0.00	0.00	0.00	72,916.50	72,916.50	0.00
448001-110000001-411071EBAFC0315	CUOTAS AL INFONAVIT PARA BASE	D	456,602.97	456,602.97	0.00	0.00	0.00	0.00	456,602.97	456,602.97	0.00
448001-110000001-411073EBAFC0315	CUOTAS AL INFONAVIT PARA CONTRATO	D	42,551.05	42,551.05	0.00	0.00	0.00	0.00	42,551.05	42,551.05	0.00
448001-110000001-411081EBAFC0315	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	470,761.05	470,761.05	0.00	0.00	0.00	0.00	470,761.05	470,761.05	0.00
448001-110000001-411083EBAFC0315	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	43,827.59	43,827.59	0.00	0.00	0.00	0.00	43,827.59	43,827.59	0.00
448001-110000001-411093EBAFC0315	FONDO DE AHORRO PATRONAL PARA BASE	D	791,989.70	791,989.70	118,624.23	118,624.23	118,624.23	0.00	673,365.47	673,365.47	118,624.23
448001-110000001-411095EBAFC0315	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	64,317.66	64,317.66	844.04	844.04	844.04	0.00	63,473.62	63,473.62	844.04
448001-110000001-411120EBAFC0315	AYUDAS PARA BASE	D	124,111.32	124,111.32	17,730.19	17,730.19	17,730.19	0.00	106,381.13	106,381.13	17,730.19
448001-110000001-411121EBAFC0315	AYUDAS PARA CONTRATO	D	9,368.63	9,368.63	296.00	296.00	296.00	0.00	9,072.63	9,072.63	296.00
448001-110000001-411128EBAFC0315	INCENTIVOS PARA BASE	D	104,403.34	104,403.34	14,635.98	14,635.98	14,635.98	0.00	89,767.36	89,767.36	14,635.98
448001-110000001-411131EBAFC0315	INCENTIVOS PARA CONTRATO	D	2,566.72	2,566.72	0.00	0.00	0.00	0.00	2,566.72	2,566.72	0.00
448001-110000001-411147EBAFC0315	ESTIMULO PARA BASE	D	16,642.57	16,642.57	2,333.07	2,333.07	2,333.07	0.00	14,309.50	14,309.50	2,333.07
	TOTAL ID PARTIDA :		11,368,378.70	12,208,408.37	1,773,896.54	1,773,896.54	1,773,896.54	0.00	10,434,511.83	10,434,511.83	1,773,896.54
B	MATERIALES Y SUMINISTROS										
448001-110000001-411201EBAFC0315	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	193,636.32	123,797.83	26,979.67	26,979.67	26,979.67	20,843.31	96,818.16	96,818.16	6,136.36
448001-110000001-411207EBAFC0315	MATERIAL DE LIMPIEZA	D	182,242.08	121,494.72	30,373.68	30,373.68	30,373.68	15,186.84	91,121.04	91,121.04	15,186.84
448001-110000001-411208EBAFC0315	SUMINISTROS DIVERSOS	D	24,673.44	18,334.04	5,997.32	5,997.32	5,997.32	5,518.60	12,336.72	12,336.72	478.72
448001-110000001-411216EBAFC0315	PRODUCTOS ALIMENTICIOS, AGROPECUARIOS Y FORESTALES ADQUIRIDOS COMO MATERIA PRIMA	D	9,477.24	7,897.70	0.00	0.00	0.00	0.00	7,897.70	7,897.70	0.00
448001-110000001-411224EBAFC0315	MATERIAL PARA TALLERES	D	55,071.60	27,535.80	0.00	0.00	0.00	0.00	27,535.80	27,535.80	0.00
448001-110000001-411233EBAFC0315	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	44,282.16	39,672.52	17,531.44	17,531.44	17,531.44	17,531.44	22,141.08	22,141.08	0.00
448001-110000001-411236EBAFC0315	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	12,378.72	12,378.72	6,189.36	6,189.36	6,189.36	5,988.04	6,189.36	6,189.36	201.32
448001-110000001-411238EBAFC0315	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	93,305.76	52,534.26	3,459.54	3,459.54	3,459.54	3,105.90	49,074.72	49,074.72	353.64
448001-110000001-411244EBAFC0315	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	46,856.91	46,856.91	46,856.91	46,856.91	46,856.91	15,491.74	0.00	0.00	31,365.17
448001-110000001-411246EBAFC0315	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	6,524.88	6,524.88	1,254.40	1,254.40	1,254.40	1,254.40	5,270.48	5,270.48	0.00
	TOTAL ID PARTIDA :		668,449.11	457,027.38	138,642.32	138,642.32	138,642.32	84,920.27	318,385.06	318,385.06	53,722.05
C	SERVICIOS GENERALES										
448001-110000001-411301EBAFC0315	ENERGÍA ELÉCTRICA	D	85,267.56	85,267.56	42,633.78	42,633.78	42,633.78	28,422.52	42,633.78	42,633.78	14,211.26
448001-110000001-411303EBAFC0315	AGUA	D	54,175.44	54,175.44	27,087.72	27,087.72	27,087.72	25,564.72	27,087.72	27,087.72	1,523.00
448001-110000001-411304EBAFC0315	TELÉFONO CONVENCIONAL	D	53,040.00	53,040.00	18,353.00	18,353.00	18,353.00	17,680.00	34,687.00	34,687.00	673.00
448001-110000001-411307EBAFC0315	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	270,923.76	270,923.76	135,461.88	135,461.88	135,461.88	90,307.92	135,461.88	135,461.88	45,153.96
448001-110000001-411328EBAFC0315	SERVICIOS DE VIGILANCIA	D	923,562.84	923,562.84	19,032.56	19,032.56	19,032.56	0.00	904,530.28	904,530.28	19,032.56
448001-110000001-411374EBAFC0315	VIÁTICOS EN EL PAÍS	D	147,840.00	108,274.84	36,309.68	34,354.84	34,354.84	28,870.00	71,965.16	73,920.00	4,484.84
448001-110000001-411378EBAFC0315	GASTOS EN COMISIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-110000001-411382EBAFC0315	REUNIONES, CONGRESOS Y CONVENCIONES	D	198,223.92	198,223.92	0.00	0.00	0.00	0.00	198,223.92	198,223.92	0.00
448001-110000001-411394EBAFC0315	IMPUESTO SOBRE NOMINAS BASE	D	182,980.83	182,980.83	0.00	0.00	0.00	0.00	182,980.83	182,980.83	0.00
448001-110000001-411396EBAFC0315	IMPUESTO SOBRE NOMINAS CONTRATO	D	16,875.48	16,875.48	0.00	0.00	0.00	0.00	16,875.48	16,875.48	0.00
	TOTAL ID PARTIDA :		1,932,889.83	1,893,324.67	278,878.62	276,923.78	276,923.78	191,845.16	1,614,446.05	1,616,400.89	85,078.62
	TOTAL CAPITULO :		13,969,717.64	14,558,760.42	2,191,417.48	2,189,462.64	2,189,462.64	276,765.43	12,367,342.94	12,369,297.78	1,912,697.21
	TOTAL OBRA O ACCION :		13,969,717.64	14,558,760.42	2,191,417.48	2,189,462.64	2,189,462.64	276,765.43	12,367,342.94	12,369,297.78	1,912,697.21
	TOTAL PROYECTO :		13,969,717.64	14,558,760.42	2,191,417.48	2,189,462.64	2,189,462.64	276,765.43	12,367,342.94	12,369,297.78	1,912,697.21
	TOTAL SUB.PROGRAMA :		13,969,717.64	14,558,760.42	2,191,417.48	2,189,462.64	2,189,462.64	276,765.43	12,367,342.94	12,369,297.78	1,912,697.21
	TOTAL PROGRAMA :		13,969,717.64	14,558,760.42	2,191,417.48	2,189,462.64	2,189,462.64	276,765.43	12,367,342.94	12,369,297.78	1,912,697.21
PROG : 12	PROMOCIÓN DEL DESARROLLO										
SPROG : 00	-										
PROY. : 00	--										
448001-120000001	VINCULACIÓN CON LOS SECTORES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
448001-120000001-411004EBAFC0315	SUELDOS PARA BASE	D	3,071,781.26	3,836,729.78	755,156.25	755,156.25	755,156.25	0.00	3,081,573.53	3,081,573.53	755,156.25
448001-120000001-411005EBAFC0315	SUELDOS PARA MMys	D	254,570.12	254,570.12	35,687.40	35,687.40	35,687.40	0.00	218,882.72	218,882.72	35,687.40
448001-120000001-411006EBAFC0315	SUELDOS PARA CONFIANZA	D	100,190.52	100,190.52	13,964.40	13,964.40	13,964.40	0.00	86,226.12	86,226.12	13,964.40



PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
448001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EBAFC0315	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
448001-120000001	VINCULACIÓN CON LOS SECTORES										
A	SERVICIOS PERSONALES										
448001-120000001-411015EBAFC0315	SUELDOS PARA CONTRATO	D	448,091.18	448,091.18	51,848.18	51,848.18	51,848.18	0.00	396,243.00	396,243.00	51,848.18
448001-120000001-411021EBAFC0315	QUINQUENIOS PARA BASE	D	405,870.00	405,870.00	14,847.01	14,847.01	14,847.01	0.00	391,022.99	391,022.99	14,847.01
448001-120000001-411022EBAFC0315	QUINQUENIOS PARA CONFIANZA	D	4,287.60	4,287.60	558.58	558.58	558.58	0.00	3,729.02	3,729.02	558.58
448001-120000001-411023EBAFC0315	QUINQUENIOS PARA MMYS	D	19,018.72	19,018.72	2,561.30	2,561.30	2,561.30	0.00	16,457.42	16,457.42	2,561.30
448001-120000001-411033EBAFC0315	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	122,800.82	122,800.82	0.00	0.00	0.00	0.00	122,800.82	122,800.82	0.00
448001-120000001-411034EBAFC0315	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	5,947.92	5,947.92	0.00	0.00	0.00	0.00	5,947.92	5,947.92	0.00
448001-120000001-411035EBAFC0315	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	6,393.24	6,393.24	0.00	0.00	0.00	0.00	6,393.24	6,393.24	0.00
448001-120000001-411036EBAFC0315	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	2,340.90	2,340.90	0.00	0.00	0.00	0.00	2,340.90	2,340.90	0.00
448001-120000001-411038EBAFC0315	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	443,063.27	443,063.27	0.00	0.00	0.00	0.00	443,063.27	443,063.27	0.00
448001-120000001-411039EBAFC0315	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	20,923.63	20,923.63	0.00	0.00	0.00	0.00	20,923.63	20,923.63	0.00
448001-120000001-411040EBAFC0315	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	36,192.64	36,192.64	0.00	0.00	0.00	0.00	36,192.64	36,192.64	0.00
448001-120000001-411041EBAFC0315	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	8,234.84	8,234.84	0.00	0.00	0.00	0.00	8,234.84	8,234.84	0.00
448001-120000001-411060EBAFC0315	CUOTAS AL I.M.S.S. PARA BASE	D	580,251.73	580,251.73	0.00	0.00	0.00	0.00	580,251.73	580,251.73	0.00
448001-120000001-411061EBAFC0315	CUOTAS AL I.M.S.S. PARA MMYS	D	26,723.09	26,723.09	0.00	0.00	0.00	0.00	26,723.09	26,723.09	0.00
448001-120000001-411062EBAFC0315	CUOTAS AL I.M.S.S. PARA CONTRATO	D	47,313.13	47,313.13	0.00	0.00	0.00	0.00	47,313.13	47,313.13	0.00
448001-120000001-411063EBAFC0315	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	11,005.15	11,005.15	0.00	0.00	0.00	0.00	11,005.15	11,005.15	0.00
448001-120000001-411071EBAFC0315	CUOTAS AL INFONAVIT PARA BASE	D	228,822.64	228,822.64	0.00	0.00	0.00	0.00	228,822.64	228,822.64	0.00
448001-120000001-411072EBAFC0315	CUOTAS AL INFONAVIT PARA MMYS	D	14,943.42	14,943.42	0.00	0.00	0.00	0.00	14,943.42	14,943.42	0.00
448001-120000001-411073EBAFC0315	CUOTAS AL INFONAVIT PARA CONTRATO	D	24,672.07	24,672.07	0.00	0.00	0.00	0.00	24,672.07	24,672.07	0.00
448001-120000001-411074EBAFC0315	CUOTAS AL INFONAVIT PARA CONFIANZA	D	5,825.98	5,825.98	0.00	0.00	0.00	0.00	5,825.98	5,825.98	0.00
448001-120000001-411081EBAFC0315	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	235,387.31	235,387.31	0.00	0.00	0.00	0.00	235,387.31	235,387.31	0.00
448001-120000001-411082EBAFC0315	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	15,391.72	15,391.72	0.00	0.00	0.00	0.00	15,391.72	15,391.72	0.00
448001-120000001-411083EBAFC0315	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	25,412.24	25,412.24	0.00	0.00	0.00	0.00	25,412.24	25,412.24	0.00
448001-120000001-411084EBAFC0315	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	6,000.76	6,000.76	0.00	0.00	0.00	0.00	6,000.76	6,000.76	0.00
448001-120000001-411093EBAFC0315	FONDO DE AHORRO PATRONAL PARA BASE	D	448,896.64	448,896.64	49,439.22	49,439.22	49,439.22	0.00	399,457.42	399,457.42	49,439.22
448001-120000001-411094EBAFC0315	FONDO DE AHORRO PATRONAL PARA MMYS	D	21,214.09	21,214.09	2,973.94	2,973.94	2,973.94	0.00	18,240.15	18,240.15	2,973.94
448001-120000001-411095EBAFC0315	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	37,340.78	37,340.78	4,320.67	4,320.67	4,320.67	0.00	33,020.11	33,020.11	4,320.67
448001-120000001-411096EBAFC0315	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	8,349.18	8,349.18	1,163.70	1,163.70	1,163.70	0.00	7,185.48	7,185.48	1,163.70
448001-120000001-411120EBAFC0315	AYUDAS PARA BASE	D	96,888.22	96,888.22	13,841.17	13,841.17	13,841.17	0.00	83,047.05	83,047.05	13,841.17
448001-120000001-411121EBAFC0315	AYUDAS PARA CONTRATO	D	9,368.62	9,368.62	271.90	271.90	271.90	0.00	9,096.72	9,096.72	271.90
448001-120000001-411122EBAFC0315	AYUDAS PARA CONFIANZA	D	4,370.49	4,370.49	296.00	296.00	296.00	0.00	4,074.49	4,074.49	296.00
448001-120000001-411128EBAFC0315	INCENTIVOS PARA BASE	D	43,356.83	43,356.83	6,078.06	6,078.06	6,078.06	0.00	37,278.77	37,278.77	6,078.06
448001-120000001-411131EBAFC0315	INCENTIVOS PARA CONTRATO	D	855.57	855.57	0.00	0.00	0.00	0.00	855.57	855.57	0.00
448001-120000001-411145EBAFC0315	PREVISIONES SOCIALES MMYS	D	4,163.83	4,163.83	594.85	594.85	594.85	0.00	3,568.98	3,568.98	594.85
448001-120000001-411147EBAFC0315	ESTIMULO PARA BASE	D	5,547.52	5,547.52	777.69	777.69	777.69	0.00	4,769.83	4,769.83	777.69
	TOTAL ID PARTIDA :		6,851,807.67	7,616,756.19	954,380.32	954,380.32	954,380.32	0.00	6,662,375.87	6,662,375.87	954,380.32
B	MATERIALES Y SUMINISTROS										
448001-120000001-411201EBAFC0315	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	60,808.44	38,538.96	8,134.74	8,134.74	8,134.74	5,067.37	30,404.22	30,404.22	3,067.37
448001-120000001-411207EBAFC0315	MATERIAL DE LIMPIEZA	D	57,230.28	38,153.52	9,538.38	9,538.38	9,538.38	8,703.73	28,615.14	28,615.14	834.65
448001-120000001-411208EBAFC0315	SUMINISTROS DIVERSOS	D	7,748.16	4,519.76	0.00	0.00	0.00	0.00	4,519.76	4,519.76	0.00
448001-120000001-411216EBAFC0315	PRODUCTOS ALIMENTICIOS, AGROPECUARIOS Y FORESTALES ADQUIRIDOS COMO MATERIA PRIMA	D	2,976.24	1,984.16	0.00	0.00	0.00	0.00	1,984.16	1,984.16	0.00
448001-120000001-411224EBAFC0315	MATERIAL PARA TALLERES	D	17,294.40	8,647.20	0.00	0.00	0.00	0.00	8,647.20	8,647.20	0.00
448001-120000001-411233EBAFC0315	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	13,906.08	13,463.40	6,186.32	6,186.32	6,186.32	6,186.32	7,277.08	7,277.08	0.00
448001-120000001-411237EBAFC0315	MATERIAL MEDICO Y DE CIRUGIA	D	3,887.40	3,887.40	594.89	594.89	594.89	322.73	3,292.51	3,292.51	272.16
448001-120000001-411238EBAFC0315	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	17,106.00	8,553.00	0.00	0.00	0.00	0.00	8,553.00	8,553.00	0.00
	TOTAL ID PARTIDA :		180,957.00	117,747.40	24,454.33	24,454.33	24,454.33	20,280.15	93,293.07	93,293.07	4,174.18
C	SERVICIOS GENERALES										
448001-120000001-411304EBAFC0315	TELÉFONO CONVENCIONAL	D	30,684.00	30,684.00	5,154.00	5,154.00	5,154.00	40.00	25,530.00	25,530.00	5,114.00
448001-120000001-411374EBAFC0315	VIÁTICOS EN EL PAÍS	D	64,724.04	42,492.02	10,130.00	10,130.00	10,130.00	10,130.00	32,362.02	32,362.02	0.00
448001-120000001-411394EBAFC0315	IMPUESTO SOBRE NOMINAS BASE	D	91,376.15	91,376.15	0.00	0.00	0.00	0.00	91,376.15	91,376.15	0.00
448001-120000001-411395EBAFC0315	IMPUESTO SOBRE NOMINAS MMYS	D	6,072.76	6,072.76	0.00	0.00	0.00	0.00	6,072.76	6,072.76	0.00
448001-120000001-411396EBAFC0315	IMPUESTO SOBRE NOMINAS CONTRATO	D	9,796.48	9,796.48	0.00	0.00	0.00	0.00	9,796.48	9,796.48	0.00



2015 GOBIERNO DEL ESTADO DE OAXACA
 PRESUPUESTO DE EGRESOS
 ESTADO DEL EJERCICIO PRESUPUESTAL
 448 UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA

PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
448001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EBAF0315	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
448001-130000001	DIFUSIÓN CULTURAL										
B	MATERIALES Y SUMINISTROS										
448001-130000001-411201EBAFC0315	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	29,872.08	15,263.48	327.44	327.44	327.44	327.44	14,936.04	14,936.04	0.00
448001-130000001-411207EBAFC0315	MATERIAL DE LIMPIEZA	D	28,114.32	15,147.70	1,090.54	1,090.54	1,090.54	0.00	14,057.16	14,057.16	1,090.54
448001-130000001-411208EBAFC0315	SUMINISTROS DIVERSOS	D	3,806.40	1,903.20	0.00	0.00	0.00	0.00	1,903.20	1,903.20	0.00
448001-130000001-411216EBAFC0315	PRODUCTOS ALIMENTICIOS, AGROPECUARIOS Y FORESTALES ADQUIRIDOS COMO MATERIA PRIMA	D	1,462.14	1,462.14	0.00	0.00	0.00	0.00	1,462.14	1,462.14	0.00
448001-130000001-411224EBAFC0315	MATERIAL PARA TALLERES	D	8,495.88	4,247.94	0.00	0.00	0.00	0.00	4,247.94	4,247.94	0.00
448001-130000001-411233EBAFC0315	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	6,831.36	5,183.84	1,198.88	1,198.88	1,198.88	1,198.88	3,984.96	3,984.96	0.00
448001-130000001-411237EBAFC0315	MATERIAL MEDICO Y DE CIRUGÍA	D	1,909.68	1,909.68	0.00	0.00	0.00	0.00	1,909.68	1,909.68	0.00
448001-130000001-411238EBAFC0315	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	8,403.24	4,201.62	0.00	0.00	0.00	0.00	4,201.62	4,201.62	0.00
448001-130000001-411244EBAFC0315	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-130000001-411246EBAFC0315	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	1,006.56	1,006.56	167.76	167.76	167.76	0.00	838.80	838.80	167.76
	TOTAL ID PARTIDA :		89,901.66	50,326.16	2,784.62	2,784.62	2,784.62	1,526.32	47,541.54	47,541.54	1,258.30
C	SERVICIOS GENERALES										
448001-130000001-411301EBAFC0315	ENERGÍA ELÉCTRICA	D	149,481.00	149,481.00	74,740.50	74,740.50	74,740.50	49,827.00	74,740.50	74,740.50	24,913.50
448001-130000001-411304EBAFC0315	TELÉFONO CONVENCIONAL	D	18,720.00	18,720.00	3,120.00	3,120.00	3,120.00	3,120.00	15,600.00	15,600.00	0.00
448001-130000001-411383EBAFC0315	EXPOSICIONES Y ESPECTÁCULOS	D	144,133.44	144,133.44	64,231.20	63,359.58	63,359.58	22,596.71	79,902.24	80,773.86	40,762.87
448001-130000001-411394EBAFC0315	IMPUESTO SOBRE NOMINAS BASE	D	6,959.22	6,959.22	0.00	0.00	0.00	0.00	6,959.22	6,959.22	0.00
448001-130000001-411395EBAFC0315	IMPUESTO SOBRE NOMINAS MMYS	D	3,810.38	3,810.38	0.00	0.00	0.00	0.00	3,810.38	3,810.38	0.00
448001-130000001-411396EBAFC0315	IMPUESTO SOBRE NOMINAS CONTRATO	D	22,455.66	22,455.66	0.00	0.00	0.00	0.00	22,455.66	22,455.66	0.00
448001-130000001-411397EBAFC0315	IMPUESTO SOBRE NOMINAS CONFIANZA	D	2,370.81	2,370.81	0.00	0.00	0.00	0.00	2,370.81	2,370.81	0.00
	TOTAL ID PARTIDA :		347,930.51	347,930.51	142,091.70	141,220.08	141,220.08	75,543.71	205,838.81	206,710.43	65,676.37
	TOTAL CAPITULO :		2,610,651.21	2,571,075.71	348,965.04	348,093.42	348,093.42	77,070.03	2,222,110.67	2,222,982.29	271,023.39
	TOTAL OBRA O ACCION :		2,610,651.21	2,571,075.71	348,965.04	348,093.42	348,093.42	77,070.03	2,222,110.67	2,222,982.29	271,023.39
	TOTAL PROYECTO :		2,610,651.21	2,571,075.71	348,965.04	348,093.42	348,093.42	77,070.03	2,222,110.67	2,222,982.29	271,023.39
	TOTAL SUB.PROGRAMA :		2,610,651.21	2,571,075.71	348,965.04	348,093.42	348,093.42	77,070.03	2,222,110.67	2,222,982.29	271,023.39
	TOTAL PROGRAMA :		2,610,651.21	2,571,075.71	348,965.04	348,093.42	348,093.42	77,070.03	2,222,110.67	2,222,982.29	271,023.39
	TOTAL CLAVE DE FINANCIAMIENTO :		65,150,088.00	74,260,143.00	10,846,110.72	10,804,652.97	10,804,652.97	4,642,900.73	63,414,032.28	63,455,490.03	6,161,752.24
EBAFD0408	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA RENDIMIENTOS FINANCIEROS										
PROG : 10	FORMACIÓN PROFESIONAL Y POSTGRADO										
S PROG : 00	-										
PROY. : 00	--										
448001-100000006	HABILITACION DE INFRAESTRUCTURA Y EQUIPAMIENTO DE AREAS SUSTANTIVAS DE LA UNIVERSIDAD (PRODUCTOS FINANCIEROS).										
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
448001-100000006-511501EBAFD0408	MOBILIARIO Y EQUIPO DE OFICINA	D	0.00	74,864.89	15,263.74	15,263.74	15,263.74	15,263.74	59,601.15	59,601.15	0.00
	TOTAL ID PARTIDA :		0.00	74,864.89	15,263.74	15,263.74	15,263.74	15,263.74	59,601.15	59,601.15	0.00
	TOTAL CAPITULO :		0.00	74,864.89	15,263.74	15,263.74	15,263.74	15,263.74	59,601.15	59,601.15	0.00
	TOTAL OBRA O ACCION :		0.00	74,864.89	15,263.74	15,263.74	15,263.74	15,263.74	59,601.15	59,601.15	0.00
	TOTAL PROYECTO :		0.00	74,864.89	15,263.74	15,263.74	15,263.74	15,263.74	59,601.15	59,601.15	0.00
	TOTAL SUB.PROGRAMA :		0.00	74,864.89	15,263.74	15,263.74	15,263.74	15,263.74	59,601.15	59,601.15	0.00
	TOTAL PROGRAMA :		0.00	74,864.89	15,263.74	15,263.74	15,263.74	15,263.74	59,601.15	59,601.15	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	74,864.89	15,263.74	15,263.74	15,263.74	15,263.74	59,601.15	59,601.15	0.00
EBAFD0413	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA RENDIMIENTOS FINANCIEROS										
PROG : 10	FORMACIÓN PROFESIONAL Y POSTGRADO										
S PROG : 00	-										
PROY. : 00	--										
448001-100000006	HABILITACION DE INFRAESTRUCTURA Y EQUIPAMIENTO DE AREAS SUSTANTIVAS DE LA UNIVERSIDAD (PRODUCTOS FINANCIEROS).										
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
448001-100000006-521509EBAFD0413	EQUIPO AUDIOVISUAL	D	0.00	82,260.16	0.00	0.00	0.00	0.00	82,260.16	82,260.16	0.00



PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
448001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EBAFD0413	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA RENDIMIENTOS FINANCIEROS										
448001-100000006	HABILITACION DE INFRAESTRUCTURA Y EQUIPAMIENTO DE AREAS SUSTANTIVAS DE LA UNIVERSIDAD (PRODUCTOS FINANCIEROS).										
	TOTAL ID PARTIDA :		0.00	82,260.16	0.00	0.00	0.00	0.00	82,260.16	82,260.16	0.00
	TOTAL CAPITULO :		0.00	82,260.16	0.00	0.00	0.00	0.00	82,260.16	82,260.16	0.00
	TOTAL OBRA O ACCION :		0.00	82,260.16	0.00	0.00	0.00	0.00	82,260.16	82,260.16	0.00
	TOTAL PROYECTO :		0.00	82,260.16	0.00	0.00	0.00	0.00	82,260.16	82,260.16	0.00
	TOTAL SUB.PROGRAMA :		0.00	82,260.16	0.00	0.00	0.00	0.00	82,260.16	82,260.16	0.00
	TOTAL PROGRAMA :		0.00	82,260.16	0.00	0.00	0.00	0.00	82,260.16	82,260.16	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	82,260.16	0.00	0.00	0.00	0.00	82,260.16	82,260.16	0.00
EBAFD0414	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA RENDIMIENTOS FINANCIEROS										
PROG : 10	FORMACIÓN PROFESIONAL Y POSTGRADO										
SPROG : 00	-										
PROY. : 00	--										
448001-100000006	HABILITACION DE INFRAESTRUCTURA Y EQUIPAMIENTO DE AREAS SUSTANTIVAS DE LA UNIVERSIDAD (PRODUCTOS FINANCIEROS).										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
448001-100000006-411201EBAFD0414	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00
448001-100000006-411209EBAFD0414	MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	D	0.00	9,397.70	0.00	0.00	0.00	0.00	9,397.70	9,397.70	0.00
448001-100000006-411225EBAFD0414	PRODUCTOS MINERALES NO METÁLICOS	D	0.00	21,524.00	0.00	0.00	0.00	0.00	21,524.00	21,524.00	0.00
448001-100000006-411226EBAFD0414	CEMENTO Y PRODUCTOS DE CONCRETO	D	0.00	54,056.00	1,189.00	1,189.00	1,189.00	1,189.00	52,867.00	52,867.00	0.00
448001-100000006-411228EBAFD0414	MADERA Y PRODUCTOS DE MADERA	D	0.00	23,780.00	0.00	0.00	0.00	0.00	23,780.00	23,780.00	0.00
448001-100000006-411230EBAFD0414	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	0.00	9,280.00	0.00	0.00	0.00	0.00	9,280.00	9,280.00	0.00
448001-100000006-411231EBAFD0414	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	0.00	47,000.00	3,279.00	1,655.00	1,655.00	1,655.00	43,721.00	45,345.00	0.00
448001-100000006-411233EBAFD0414	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	0.00	11,456.00	11,456.00	11,456.00	11,456.00	11,456.00	0.00	0.00	0.00
448001-100000006-411248EBAFD0414	PRODUCTOS TEXTILES	D	0.00	8,885.60	0.00	0.00	0.00	0.00	8,885.60	8,885.60	0.00
	TOTAL ID PARTIDA :		0.00	205,379.30	15,924.00	14,300.00	14,300.00	14,300.00	189,455.30	191,079.30	0.00
C	SERVICIOS GENERALES										
448001-100000006-411352EBAFD0414	INSTALACIÓN, MANTTO Y REP. DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	0.00	0.00	0.00
448001-100000006-411363EBAFD0414	IMPRESOS Y PUBLICACIONES OFICIALES	D	0.00	31,320.00	0.00	0.00	0.00	0.00	31,320.00	31,320.00	0.00
	TOTAL ID PARTIDA :		0.00	73,320.00	42,000.00	42,000.00	42,000.00	42,000.00	31,320.00	31,320.00	0.00
	TOTAL CAPITULO :		0.00	278,699.30	57,924.00	56,300.00	56,300.00	56,300.00	220,775.30	222,399.30	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
448001-100000006-515507EBAFD0414	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	61,361.00	32,118.80	32,118.80	32,118.80	32,118.80	29,242.20	29,242.20	0.00
448001-100000006-521509EBAFD0414	EQUIPO AUDIOVISUAL	D	0.00	16,209.84	0.00	0.00	0.00	0.00	16,209.84	16,209.84	0.00
448001-100000006-529513EBAFD0414	MOBILIARIO Y EQUIPO PARA ESCUELAS	D	0.00	15,262.56	0.00	0.00	0.00	0.00	15,262.56	15,262.56	0.00
448001-100000006-532516EBAFD0414	INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	22,000.00	18,252.14	18,252.14	18,252.14	18,252.14	3,747.86	3,747.86	0.00
	TOTAL ID PARTIDA :		0.00	114,833.40	50,370.94	50,370.94	50,370.94	50,370.94	64,462.46	64,462.46	0.00
	TOTAL CAPITULO :		0.00	114,833.40	50,370.94	50,370.94	50,370.94	50,370.94	64,462.46	64,462.46	0.00
	TOTAL OBRA O ACCION :		0.00	393,532.70	108,294.94	106,670.94	106,670.94	106,670.94	285,237.76	286,861.76	0.00
	TOTAL PROYECTO :		0.00	393,532.70	108,294.94	106,670.94	106,670.94	106,670.94	285,237.76	286,861.76	0.00
	TOTAL SUB.PROGRAMA :		0.00	393,532.70	108,294.94	106,670.94	106,670.94	106,670.94	285,237.76	286,861.76	0.00
	TOTAL PROGRAMA :		0.00	393,532.70	108,294.94	106,670.94	106,670.94	106,670.94	285,237.76	286,861.76	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	393,532.70	108,294.94	106,670.94	106,670.94	106,670.94	285,237.76	286,861.76	0.00
EBAF1414	PROGRAMA DE EXPANSION EN LA OFERTA EDUCATIVA UTM										
PROG : 10	FORMACIÓN PROFESIONAL Y POSTGRADO										
SPROG : 00	-										
PROY. : 00	--										
448001-100000005	ATENCION A LAS NECESIDADES DE INFRAESTRUCTURA, EQUIPAMIENTO Y MANTENIMIENTO QUE PERMITAN UN INCREMENTO EN LA MATRICULA DE LOS PROGRAMAS EDUCATIVO:										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
448001-100000005-411206EBAF1414	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00



PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
448001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EBAFI1414	PROGRAMA DE EXPANSION EN LA OFERTA EDUCATIVA UTM										
448001-100000005	ATENCIÓN A LAS NECESIDADES DE INFRAESTRUCTURA, EQUIPAMIENTO Y MANTENIMIENTO QUE PERMITAN UN INCREMENTO EN LA MATRICULA DE LOS PROGRAMAS EDUCATIVOS:										
B	MATERIALES Y SUMINISTROS										
448001-100000005-411224EBAFI1414	MATERIAL PARA TALLERES	D	0.00	11,462.71	11,462.71	11,462.71	11,462.71	11,462.71	0.00	0.00	0.00
448001-100000005-411230EBAFI1414	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	0.00	1,272.50	1,272.50	1,272.50	1,272.50	1,272.50	0.00	0.00	0.00
448001-100000005-411256EBAFI1414	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO EDUCACIONAL Y RECREATIVO	D	0.00	15,226.98	15,226.98	15,226.98	15,226.98	15,226.98	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	37,962.19	37,962.19	37,962.19	37,962.19	37,962.19	0.00	0.00	0.00
C	SERVICIOS GENERALES										
448001-100000005-411348EBAFI1414	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	0.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	39,762.19	39,762.19	39,762.19	39,762.19	39,762.19	0.00	0.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
448001-100000005-511501EBAFI1414	MOBILIARIO Y EQUIPO DE OFICINA	D	0.00	11,046.40	11,046.40	11,046.40	11,046.40	11,046.40	0.00	0.00	0.00
448001-100000005-515507EBAFI1414	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	14,170.07	14,170.07	14,170.07	14,170.07	14,170.07	0.00	0.00	0.00
448001-100000005-532516EBAFI1414	INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	61,646.17	61,646.17	61,646.17	61,646.17	61,646.17	0.00	0.00	0.00
448001-100000005-565530EBAFI1414	EQUIPO DE COMUNICACIONES Y TELECOMUNICACIONES	D	0.00	4,908.98	4,908.98	4,908.98	4,908.98	4,908.98	0.00	0.00	0.00
448001-100000005-569534EBAFI1414	EQUIPOS DIVERSOS	D	0.00	12,759.33	12,759.33	12,759.33	12,759.33	12,759.33	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	104,530.95	104,530.95	104,530.95	104,530.95	104,530.95	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	104,530.95	104,530.95	104,530.95	104,530.95	104,530.95	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	144,293.14	144,293.14	144,293.14	144,293.14	144,293.14	0.00	0.00	0.00
	TOTAL PROYECTO :		0.00	144,293.14	144,293.14	144,293.14	144,293.14	144,293.14	0.00	0.00	0.00
	TOTAL SUB.PROGRAMA :		0.00	144,293.14	144,293.14	144,293.14	144,293.14	144,293.14	0.00	0.00	0.00
	TOTAL PROGRAMA :		0.00	144,293.14	144,293.14	144,293.14	144,293.14	144,293.14	0.00	0.00	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	144,293.14	144,293.14	144,293.14	144,293.14	144,293.14	0.00	0.00	0.00
EBAFJ0512	PROGRAMA INTEGRAL DE FORTALECIMIENTO INSTITUCIONAL (PIFI) UTM										
PROG : 10	FORMACIÓN PROFESIONAL Y POSTGRADO										
SROG : 00	-										
PROY. : 00	--										
448001-100000004	PROGRAMA INTEGRAL DE FORTALECIMIENTO INSTITUCIONAL (PIFI).										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
448001-100000004-411201EBAFJ0512	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	30,000.00	10,446.94	10,446.94	10,446.94	10,446.94	19,553.06	19,553.06	0.00
448001-100000004-411206EBAFJ0512	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	30,000.00	1,795.96	1,795.96	1,795.96	1,795.96	28,204.04	28,204.04	0.00
448001-100000004-411238EBAFJ0512	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	50,000.00	7,491.44	7,491.44	7,491.44	7,491.44	42,508.56	42,508.56	0.00
448001-100000004-411263EBAFJ0512	MATERIAL DE INSTALACIONES	D	0.00	30,000.00	1,800.00	1,800.00	1,800.00	1,800.00	28,200.00	28,200.00	0.00
	TOTAL ID PARTIDA :		0.00	140,000.00	21,534.34	21,534.34	21,534.34	21,534.34	118,465.66	118,465.66	0.00
C	SERVICIOS GENERALES										
448001-100000004-411332EBAFJ0512	COMISIONES Y SITUACIONES BANCARIAS	D	0.00	5,000.00	575.36	575.36	575.36	575.36	4,424.64	4,424.64	0.00
448001-100000004-411363EBAFJ0512	IMPRESOS Y PUBLICACIONES OFICIALES	D	0.00	10,000.00	1,431.44	1,431.44	1,431.44	1,431.44	8,568.56	8,568.56	0.00
448001-100000004-411382EBAFJ0512	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	300,000.00	157,944.16	157,944.16	157,944.16	157,944.16	142,055.84	142,055.84	0.00
	TOTAL ID PARTIDA :		0.00	315,000.00	159,950.96	159,950.96	159,950.96	159,950.96	155,049.04	155,049.04	0.00
	TOTAL CAPITULO :		0.00	455,000.00	181,485.30	181,485.30	181,485.30	181,485.30	273,514.70	273,514.70	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
448001-100000004-511501EBAFJ0512	MOBILIARIO Y EQUIPO DE OFICINA	D	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00
448001-100000004-515507EBAFJ0512	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	55,855.95	26,063.11	26,063.11	26,063.11	26,063.11	29,792.84	29,792.84	0.00
	TOTAL ID PARTIDA :		0.00	95,855.95	26,063.11	26,063.11	26,063.11	26,063.11	69,792.84	69,792.84	0.00
	TOTAL CAPITULO :		0.00	95,855.95	26,063.11	26,063.11	26,063.11	26,063.11	69,792.84	69,792.84	0.00
	TOTAL OBRA O ACCION :		0.00	550,855.95	207,548.41	207,548.41	207,548.41	207,548.41	343,307.54	343,307.54	0.00
	TOTAL PROYECTO :		0.00	550,855.95	207,548.41	207,548.41	207,548.41	207,548.41	343,307.54	343,307.54	0.00



PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
448001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EBAFQ0414	PRODEP UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
448001-110000004	PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (PRODEP).										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
448001-110000004-511501EBAFQ0414	MOBILIARIO Y EQUIPO DE OFICINA	D	0.00	140,000.00	0.00	0.00	0.00	0.00	140,000.00	140,000.00	0.00
448001-110000004-515507EBAFQ0414	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	760,132.00	0.00	0.00	0.00	0.00	760,132.00	760,132.00	0.00
448001-110000004-531515EBAFQ0414	EQUIPO MEDICO, HOSPITALARIO Y DE LABORATORIO	D	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00	170,000.00	0.00
448001-110000004-569534EBAFQ0414	EQUIPOS DIVERSOS	D	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	0.00
	TOTAL ID PARTIDA :		0.00	1,150,132.00	0.00	0.00	0.00	0.00	1,150,132.00	1,150,132.00	0.00
	TOTAL CAPITULO :		0.00	1,150,132.00	0.00	0.00	0.00	0.00	1,150,132.00	1,150,132.00	0.00
	TOTAL OBRA O ACCION :		0.00	4,004,055.00	0.00	0.00	0.00	0.00	4,004,055.00	4,004,055.00	0.00
	TOTAL PROYECTO :		0.00	4,004,055.00	0.00	0.00	0.00	0.00	4,004,055.00	4,004,055.00	0.00
	TOTAL SUB.PROGRAMA :		0.00	4,004,055.00	0.00	0.00	0.00	0.00	4,004,055.00	4,004,055.00	0.00
	TOTAL PROGRAMA :		0.00	4,004,055.00	0.00	0.00	0.00	0.00	4,004,055.00	4,004,055.00	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	4,004,055.00	0.00	0.00	0.00	0.00	4,004,055.00	4,004,055.00	0.00
EBAFS0114	PROGRAMA DE FORTALECIMIENTO DE LA CALIDAD EN INSTITUCIONES EDUCATIVAS (PROFOCIE) UTM										
PROG : 10	FORMACIÓN PROFESIONAL Y POSTGRADO										
SPROG : 00	-										
PROY. : 00	--										
448001-100000003	PROGRAMA DE FORTALECIMIENTO DE LA CALIDAD EN INSTITUCIONES EDUCATIVAS (PROFOCIE)										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
448001-100000003-411201EBAFS0114	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	5,601.00	1,029.99	1,029.99	1,029.99	1,029.99	4,571.01	4,571.01	0.00
448001-100000003-411205EBAFS0114	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	6,620.00	5,590.01	5,590.01	5,590.01	5,590.01	1,029.99	1,029.99	0.00
448001-100000003-411206EBAFS0114	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	182,239.00	63,499.71	63,499.71	63,499.71	52,318.29	118,739.29	118,739.29	11,181.42
448001-100000003-411257EBAFS0114	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	94,742.00	80,472.18	80,472.18	80,472.18	80,472.18	14,269.82	14,269.82	0.00
	TOTAL ID PARTIDA :		0.00	289,202.00	150,591.89	150,591.89	150,591.89	139,410.47	138,610.11	138,610.11	11,181.42
	TOTAL CAPITULO :		0.00	289,202.00	150,591.89	150,591.89	150,591.89	139,410.47	138,610.11	138,610.11	11,181.42
C	SERVICIOS GENERALES										
448001-100000003-411307EBAFS0114	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00
448001-100000003-411324EBAFS0114	CAPACITACIÓN Y DESARROLLO DE PERSONAL	D	0.00	145,877.00	107,635.00	107,635.00	107,635.00	39,995.00	38,242.00	38,242.00	67,640.00
448001-100000003-411329EBAFS0114	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	0.00	151,761.00	130,975.00	130,975.00	130,975.00	0.00	20,786.00	20,786.00	130,975.00
448001-100000003-411332EBAFS0114	COMISIONES Y SITUACIONES BANCARIAS	D	0.00	1,747.00	0.00	0.00	0.00	0.00	1,747.00	1,747.00	0.00
448001-100000003-411363EBAFS0114	IMPRESOS Y PUBLICACIONES OFICIALES	D	0.00	13,848.00	0.00	0.00	0.00	0.00	13,848.00	13,848.00	0.00
448001-100000003-411382EBAFS0114	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	253,852.00	62,711.98	62,711.98	62,711.98	42,368.46	191,140.02	191,140.02	20,343.52
	TOTAL ID PARTIDA :		0.00	569,085.00	301,321.98	301,321.98	301,321.98	82,363.46	267,763.02	267,763.02	218,958.52
	TOTAL CAPITULO :		0.00	569,085.00	301,321.98	301,321.98	301,321.98	82,363.46	267,763.02	267,763.02	218,958.52
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
448001-100000003-511501EBAFS0114	MOBILIARIO Y EQUIPO DE OFICINA	D	0.00	12,490.00	12,296.00	12,296.00	12,296.00	0.00	194.00	194.00	12,296.00
448001-100000003-512503EBAFS0114	INSTRUMENTOS MUSICALES	D	0.00	9,900.00	9,900.00	9,900.00	9,900.00	9,900.00	0.00	0.00	0.00
448001-100000003-515507EBAFS0114	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	149,569.00	148,218.24	148,218.24	148,218.24	114,218.24	1,350.76	1,350.76	34,000.00
448001-100000003-521509EBAFS0114	EQUIPO AUDIOVISUAL	D	0.00	47,213.00	46,620.01	46,620.01	46,620.01	46,620.01	592.99	592.99	0.00
448001-100000003-565530EBAFS0114	EQUIPO DE COMUNICACIONES Y TELECOMUNICACIONES	D	0.00	42,266.00	42,266.00	42,266.00	42,266.00	42,266.00	0.00	0.00	0.00
448001-100000003-591549EBAFS0114	SOFTWARE	D	0.00	62,600.00	61,242.50	61,242.50	61,242.50	61,242.50	1,357.50	1,357.50	0.00
448001-100000003-592550EBAFS0114	PATENTES	D	0.00	8,200.00	0.00	0.00	0.00	0.00	8,200.00	8,200.00	0.00
	TOTAL ID PARTIDA :		0.00	332,238.00	320,542.75	320,542.75	320,542.75	274,246.75	11,695.25	11,695.25	46,296.00
	TOTAL CAPITULO :		0.00	332,238.00	320,542.75	320,542.75	320,542.75	274,246.75	11,695.25	11,695.25	46,296.00
	TOTAL OBRA O ACCION :		0.00	1,190,525.00	772,456.62	772,456.62	772,456.62	496,020.68	418,068.38	418,068.38	276,435.94
	TOTAL PROYECTO :		0.00	1,190,525.00	772,456.62	772,456.62	772,456.62	496,020.68	418,068.38	418,068.38	276,435.94
	TOTAL SUB.PROGRAMA :		0.00	1,190,525.00	772,456.62	772,456.62	772,456.62	496,020.68	418,068.38	418,068.38	276,435.94
	TOTAL PROGRAMA :		0.00	1,190,525.00	772,456.62	772,456.62	772,456.62	496,020.68	418,068.38	418,068.38	276,435.94
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	1,190,525.00	772,456.62	772,456.62	772,456.62	496,020.68	418,068.38	418,068.38	276,435.94
	TOTAL UNIDAD EJECUTORA :		131,419,105.00	152,832,315.93	77,001,510.51	76,851,556.93	76,851,556.93	70,319,061.09	75,830,805.42	75,980,759.00	6,532,495.84



2015 GOBIERNO DEL ESTADO DE OAXACA
 PRESUPUESTO DE EGRESOS
 ESTADO DEL EJERCICIO PRESUPUESTAL
2015 448 UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA

PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
	TOTAL UNIDAD RESPONSABLE :		131,419,105.00	152,832,315.93	77,001,510.51	76,851,556.93	76,851,556.93	70,319,061.09	75,830,805.42	75,980,759.00	6,532,495.84